

Yuba-Sutter Transit Authority (YSTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Yuba City, CA	
Square Miles	39
Population	116,719
Population Ranking out of 465 UZAs	270
Other UZAs Served	28

Service Area Statistics

Square Miles	817
Population	119,420

Service Consumption

Annual Passenger Miles	7,997,402
Annual Unlinked Trips	1,215,834
Average Weekday Unlinked Trips	4,449
Average Saturday Unlinked Trips	1,761
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,186,486
Annual Vehicle Revenue Hours	80,484
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	44
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$1,395,547
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$1,395,546
Local Funds	(26%)	\$1,563,530
State Funds	(12%)	\$733,300
Federal Assistance	(37%)	\$2,235,000
Other Funds	(1%)	\$49,103
Total Operating Funds Expended		\$5,976,479
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(46%)	\$823,215
Federal Assistance	(54%)	\$955,000
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,778,215

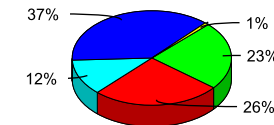
Summary Operating Expenses

Salary, Wages, Benefits	\$259,051
Materials and Supplies	\$971,991
Purchased Transportation	\$4,275,519
Other Operating Expenses	\$469,919
Total Operating Expenses	\$5,976,480

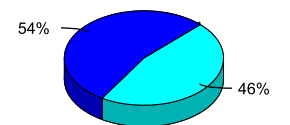
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$34,865	\$0	\$0	\$34,865
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	10	\$1,743,350	\$0	\$0	\$0	\$1,743,350
Total	0	34	\$1,743,350	\$34,865	\$0	\$0	\$1,778,215

Sources of Operating Funds Expended



Sources of Capital Funds Expended



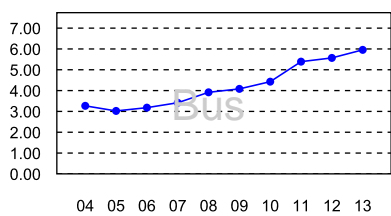
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,346,828	\$577,883	\$34,865	1,223,081	561,942	986,356	48,119	N/A	16	7.2	14	1.00	14%
Demand Response	\$1,733,180	\$135,870	\$0	304,644	304,971	71,681	23,686	N/A	15	5.3	10	N/A	50%
Commuter Bus	\$896,472	\$681,794	\$1,743,350	6,469,677	319,573	157,797	8,679	N/A	13	4.6	10	5.00	30%

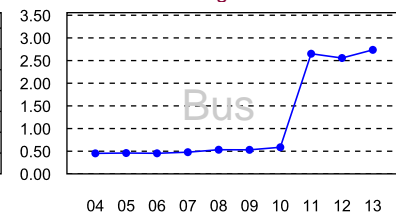
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.96	\$69.55	\$2.74	\$3.39	1.76	20.50
Demand Response	\$5.68	\$73.17	\$5.69	\$24.18	0.24	3.03
Commuter Bus	\$2.81	\$103.29	\$0.14	\$5.68	0.49	18.18

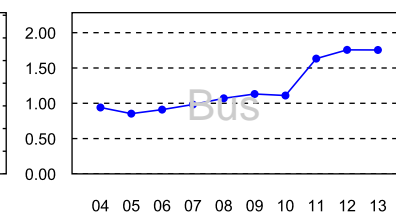
Operating Expense per Vehicle Revenue Mile



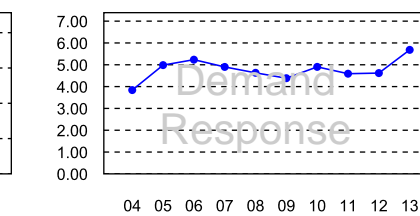
Operating Expenses per Passenger Mile



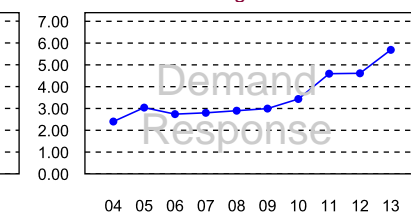
Unlinked Passenger Trips per Vehicle Revenue Mile



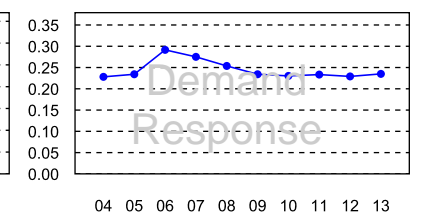
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately