

Monterey-Salinas Transit (MST)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Seaside-Monterey, CA	
Square Miles	39
Population	114,237
Population Ranking out of 465 UZAs	276
Other UZAs Served	188

Service Consumption

Annual Passenger Miles	21,729,399
Annual Unlinked Trips	4,074,483
Average Weekday Unlinked Trips	12,832
Average Saturday Unlinked Trips	8,839
Average Sunday Unlinked Trips	6,964

Service Area Statistics

Square Miles	280
Population	421,898

Service Supplied

Annual Vehicle Revenue Miles	4,894,429
Annual Vehicle Revenue Hours	295,776
Vehicles Operated in Maximum Service	114
Vehicles Available for Maximum Service	145
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$7,290,715

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$7,290,715
Local Funds	(34%)	\$10,867,496
State Funds	(10%)	\$3,112,952
Federal Assistance	(32%)	\$10,082,059
Other Funds	(2%)	\$544,481
Total Operating Funds Expended		\$31,897,703

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(63%)	\$4,671,566
Federal Assistance	(37%)	\$2,769,839
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$7,441,405

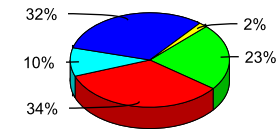
Summary Operating Expenses

Salary, Wages, Benefits	\$18,119,361
Materials and Supplies	\$5,130,625
Purchased Transportation	\$5,894,546
Other Operating Expenses	\$2,753,241
Total Operating Expenses	\$31,897,773

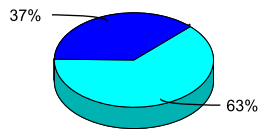
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	61	26	\$0	\$0	\$7,441,405	\$0	\$7,441,405
Demand Response	0	27	\$0	\$0	\$0	\$0	\$0
Total	61	53	\$0	\$0	\$7,441,405	\$0	\$7,441,405

Sources of Operating Funds Expended



Sources of Capital Funds Expended



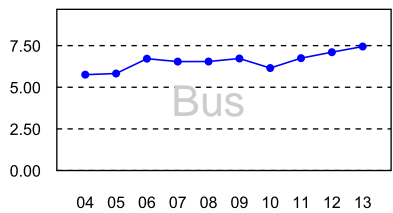
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,758,286	\$7,105,987	\$7,441,405	20,703,910	3,862,717	3,968,541	236,008	N/A	114	8.5	87	2.00	31%
Demand Response	\$3,139,487	\$184,728	\$0	1,025,489	1,031,712	105,942	59,768	N/A	31	5.2	27	N/A	15%

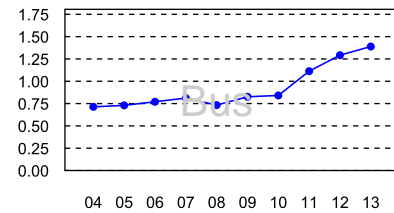
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.45	\$121.85	\$1.39	\$7.25	1.03	16.82
Demand Response	\$3.04	\$52.53	\$3.06	\$29.63	0.10	1.77

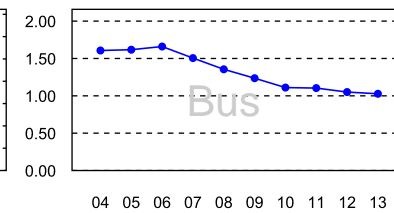
Operating Expense per Vehicle Revenue Mile



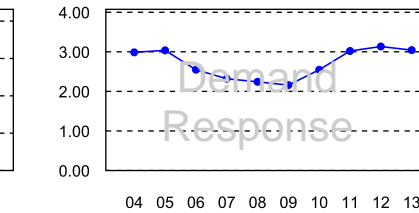
Operating Expenses per Passenger Mile



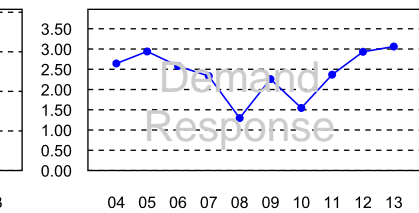
Unlinked Passenger Trips per Vehicle Revenue Mile



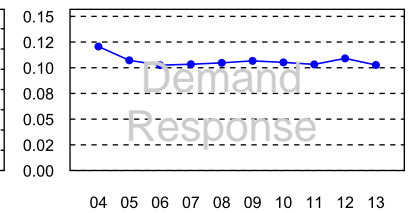
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately