

Central Contra Costa Transit Authority (County Connection)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, CA	
Square Miles	204
Population	615,968
Population Ranking out of 465 UZAs	66
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	516,000

Service Consumption

Annual Passenger Miles	17,394,904
Annual Unlinked Trips	3,451,708
Average Weekday Unlinked Trips	12,491
Average Saturday Unlinked Trips	3,084
Average Sunday Unlinked Trips	2,237

Service Supplied

Annual Vehicle Revenue Miles	3,592,873
Annual Vehicle Revenue Hours	287,717
Vehicles Operated in Maximum Service	143
Vehicles Available for Maximum Service	184
Base Period Requirement	40

Financial Information

Fare Revenues Earned		\$5,119,368
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$5,120,683
Local Funds	(72%)	\$22,293,230
State Funds	(0%)	\$0
Federal Assistance	(9%)	\$2,699,912
Other Funds	(2%)	\$727,217
Total Operating Funds Expended		\$30,841,042
Sources of Capital Funds Expended		
Local Funds	(9%)	\$584,951
State Funds	(27%)	\$1,656,059
Federal Assistance	(64%)	\$3,923,265
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,164,275

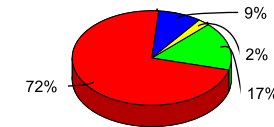
Summary Operating Expenses

Salary, Wages, Benefits	\$19,427,192
Materials and Supplies	\$3,137,777
Purchased Transportation	\$4,947,725
Other Operating Expenses	\$3,290,173
Total Operating Expenses	\$30,802,867
Reconciling Cash Expenditures	\$38,175

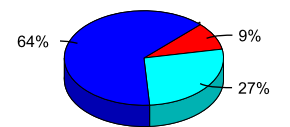
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$5,714,005	\$175,031	\$242,341	\$32,898	\$6,164,275
Demand Response	0	55	\$0	\$0	\$0	\$0	\$0
Total	88	55	\$5,714,005	\$175,031	\$242,341	\$32,898	\$6,164,275

Sources of Operating Funds Expended



Sources of Capital Funds Expended

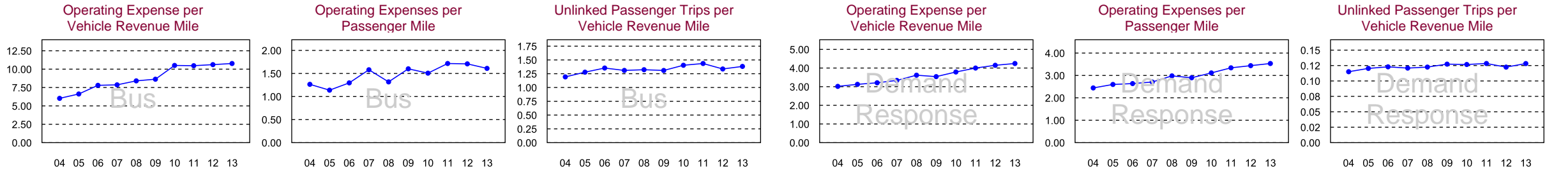


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,676,872	\$4,641,248	\$6,164,275	15,944,059	2,384,645	3,296,763	213,624	N/A	121	8.2	88	2.20	38%
Demand Response	\$5,125,995	\$478,120	\$0	1,450,845	1,208,228	154,945	74,093	N/A	63	3.9	55	N/A	15%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.77	\$120.20	\$1.61	\$7.79	1.38	15.43
Demand Response	\$4.24	\$69.18	\$3.53	\$33.08	0.13	2.09



¹ Excludes data for purchased transportation reported separately