

SunLine Transit Agency (SunLine)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indio-Cathedral City, CA	
Square Miles	144
Population	345,580
Population Ranking out of 465 UZAs	111
Other UZAs Served	22

Service Area Statistics

Square Miles	1,120
Population	423,644

Service Consumption

Annual Passenger Miles	31,496,566
Annual Unlinked Trips	4,707,796
Average Weekday Unlinked Trips	14,915
Average Saturday Unlinked Trips	8,961
Average Sunday Unlinked Trips	7,428

Service Supplied

Annual Vehicle Revenue Miles	3,538,009
Annual Vehicle Revenue Hours	253,233
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	100
Base Period Requirement	41

Financial Information

Fare Revenues Earned		\$3,320,338
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$3,320,338
Local Funds	(0%)	\$0
State Funds	(64%)	\$14,864,678
Federal Assistance	(17%)	\$4,007,402
Other Funds	(4%)	\$904,194
Total Operating Funds Expended		\$23,096,612
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(30%)	\$1,858,310
Federal Assistance	(70%)	\$4,240,932
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,099,242

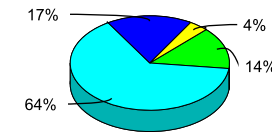
Summary Operating Expenses

Salary, Wages, Benefits	\$17,258,513
Materials and Supplies	\$2,375,155
Purchased Transportation	\$0
Other Operating Expenses	\$3,462,944
Total Operating Expenses	\$23,096,612

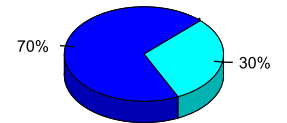
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$3,515,413	\$347,214	\$2,167,697	\$68,920	\$6,099,244
Demand Response	27	0	\$0	\$0	\$0	\$0	\$0
Total	73	0	\$3,515,413	\$347,214	\$2,167,697	\$68,920	\$6,099,244

Sources of Operating Funds Expended



Sources of Capital Funds Expended

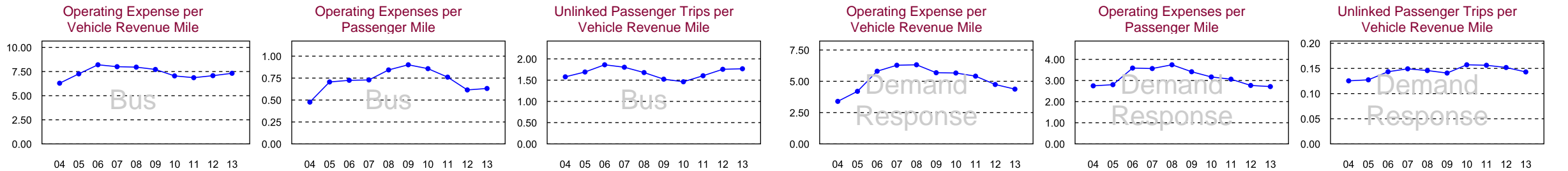


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,930,068	\$3,026,995	\$6,099,244	29,961,418	2,585,804	4,571,588	191,954	N/A	69	5.6	46	1.12	50%
Demand Response	\$4,166,544	\$293,343	\$0	1,535,148	952,205	136,208	61,279	N/A	31	3.1	27	N/A	15%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.32	\$98.62	\$0.63	\$4.14	1.77	23.82
Demand Response	\$4.38	\$67.99	\$2.71	\$30.59	0.14	2.22



¹ Excludes data for purchased transportation reported separately