

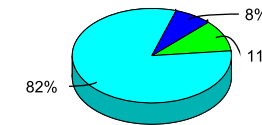
City of Riverside Special Transportation (City of Riverside)

General Information		Service Consumption		Financial Information		Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Supplied		Fare Revenues Earned				
Riverside-San Bernardino, CA		Annual Passenger Miles	1,773,803		\$344,258	Salary, Wages, Benefits	\$2,134,075	
Square Miles	545	Annual Unlinked Trips	172,705	Sources of Operating Funds Expended		Materials and Supplies	\$934,187	
Population	1,932,666	Average Weekday Unlinked Trips	632	Fare Revenues	(11%)	\$344,258	Purchased Transportation	\$0
Population Ranking out of 465 UZAs	22	Average Saturday Unlinked Trips	99	Local Funds	(0%)	\$0	Other Operating Expenses	<u>\$102,632</u>
Other UZAs Served		Average Sunday Unlinked Trips	87	State Funds	(82%)	\$2,586,636	Total Operating Expenses	\$3,170,894
				Federal Assistance	(8%)	\$240,000		
				Other Funds	(0%)	\$0		
				Total Operating Funds Expended		\$3,170,894		
Service Area Statistics				Sources of Capital Funds Expended				
Square Miles	87	Annual Vehicle Revenue Miles	705,718	Local Funds	(0%)	\$0		
Population	303,871	Annual Vehicle Revenue Hours	50,365	State Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	25	Federal Assistance	(100%)	\$444,985		
		Vehicles Available for Maximum Service	29	Other Funds	(0%)	\$0		
		Base Period Requirement	0	Total Capital Funds Expended		\$444,985		

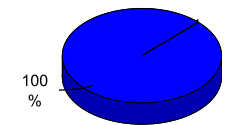
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	0	\$218,931	\$0	\$226,054	\$0	\$444,985
Total	25	0	\$218,931	\$0	\$226,054	\$0	\$444,985

Sources of Operating Funds Expended



Sources of Capital Funds Expended

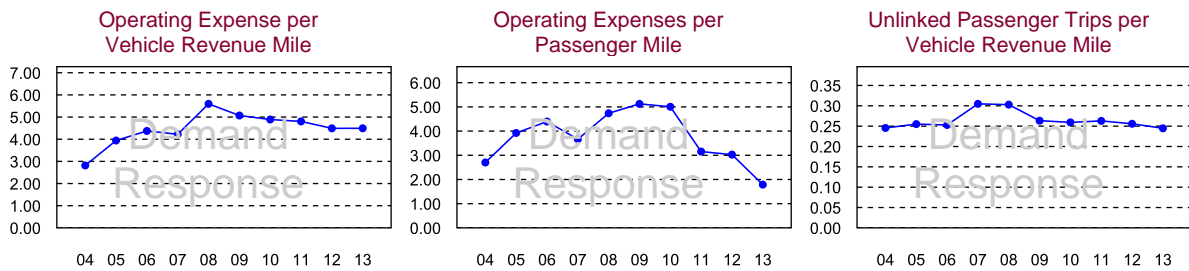


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,170,894	\$344,258	\$444,985	1,773,803	705,718	172,705	50,365	N/A	29	3.3	25	N/A	16%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.49	\$62.96	\$1.79	\$18.36	0.24	3.43



¹ Excludes data for purchased transportation reported separately