Santa Maria Area Transit (SMAT)

Financial Information

ID Number: 9087 www.ci.santa-maria.ca.us/3075.html

General Information

0.00

110 South Pine Street, Suite 101 Santa Maria, CA 93458-5082

City Manager: Mr. Richard Haydon (805) 925-0951

Summary Operating Expenses

0.00

04 05 06 07 08 09 10 11 12 13

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Urbanized Area (UZA) Stat Santa Maria, CA Square Miles Population Population Ranking out of Other UZAs Served Service Area Statistics Square Miles Population		29 Ar 130,447 Av 246 Av 184 Av Ser 34 Ar 120,097 Ar	rvice Consumption nnual Passenger Mi nnual Unlinked Trips verage Weekday Ur verage Saturday Unli verage Sunday Unli rvice Supplied nnual Vehicle Rever ehicles Operated in ehicles Available for ase Period Requirer	s Inlinked Trips Inlinked Trips Inked Trips Inked Trips Inue Miles Inue Hours	6,896,337 1,016,383 3,681 849 578 1,175,756 73,607 37 47 10	Fare Revenues Local Funds State Funds Federal Assista Other Funds Total Operating	ating Funds Expended (21%) (67%) (0%) (11%) (1%) Funds Expended (all Funds Expended (0%) (31%) (28%)	ed \$ \$	1,211,846 1,211,486 3,834,503 \$0 \$654,997 \$37,677 5,738,663 \$0 \$85,515 \$111,716 \$78,281 \$275,512	Salary, Wages Materials and Purchased Tra Other Operatir Total Operating	Supplies ansportation ng Expenses		\$294,148 \$869,878 \$4,143,732 \$430,905 \$5,738,663
Vehicles Operated in Maxin	mum Service and	Uses of Capital Fund	ds					Sources of C	Operating Funds	Expended	Sources of Capit	tal Funds Expe	nded
Mode Bus Demand Response Total	Directly Operated 0 0	Purchased 1 Transportation 1 28 9 37	Revenue Vehicles \$0 \$140,806 \$140,806	Systems and Guideways \$0 \$0 \$0	scilities and Stations \$95,158 \$0 \$95,158	Other \$39,547 \$0 \$39,547	Total \$134,705 \$140,806 \$275,511	67%		- 11% 1% 21%	41%	31%	5
Modal Characteristics Mode Bus Demand Response	Operatir Expense \$4,985,34 \$753,31	es1 Revenu 49 \$1,193,6	ies1 Capital Fu 19 \$134	,705 6,723,153	Revenue Miles 1,009,894	Trips 984,721	Annual Vehicle Revenue Hours 61,888 11,719	Fixed Guideway Directional Route Miles N/A N/A	Vehicles Available for Maximum Service 37 10	Average Fleet Age in Years 6.8 3.3	Vehicles Operated in Maximum Service 28 9	Peak to Base Ratio 2.80 N/A	Percent Spares 32% 11%
Performance Measures Mode Bus		Operating Expense Vehicle Revenue		erating Expense per hicle Revenue Hour \$80.55 \$64.28	Oper	Service Effect ating Expense per Passenger Mile \$0.74 \$4.35	Operating	Expense per ssenger Trip \$5.06 \$23.79	Unlinke	Ser ed Passenger Tr Vehicle Reven		s nked Passenge Vehicle Rev	
Operating Expenvenicle Revenue 6.00 4.00 3.00 2.00 1.00	2.5 2.0 1.5	Operating Exp Passenge	penses per er Mile	Unlinked Passeng Vehicle Rever	nue Mile	Operatir Vehicle	ng Expense per Revenue Mile	7.00 6.00 5.00 4.00 3.00 2.00	Perating Expens Passenger M DIEMTOR	ile	Unlinked F Vehicl 0.35 0.30 0.25 0.20 0.20 0.15	Passenger Tripe e Revenue Mile SMARP	s per

0.00

04 05 06 07 08 09 10 11 12 13

04 05 06 07 08 09 10 11 12 13

0.00

04 05 06 07 08 09 10 11 12 13

0.00

04 05 06 07 08 09 10 11 12 13

¹ Excludes data for purchased transportation reported separately