ID Number: 9089 www.sctransit.com 355 West Robles Avenue Santa Rosa, CA 95407

Transit Systems Manager: Mr. Bryan Albee

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(707) 585-7516

General Information				Financial Inform	nation		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce Santa Rosa, CA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	Anr 98 Anr 308,231 Ave 123 Ave	vice Consumption nual Passenger Miles nual Unlinked Trips erage Weekday Unlinked Trips erage Saturday Unlinked Trips erage Sunday Unlinked Trips	13,119,084 1,403,656 4,995 1,652 1,265	Fare Revenues Sources of Ope Fare Revenue Local Funds State Funds Federal Assist Other Funds	rating Funds Expende s (17%) (50%) (20%)	\$2,193,485 ed \$2,193,485 \$6,406,954 \$2,614,048 \$1,596,871 \$63,880	Salary, Wages, Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	\$961,275 \$1,523,899 \$8,204,275 \$2,163,169 \$12,852,618
Service Area Statistics Square Miles Population	390 Anr 493,285 Anr Vel Vel	vice Supplied nual Vehicle Revenue Miles nual Vehicle Revenue Hours hicles Operated in Maximum Servic hicles Available for Maximum Services se Period Requirement		Total Operating	Funds Expended ital Funds Expended (32%) (3%) ance (65%) (0%)	\$12,875,238 \$12,875,238 \$558,037 \$53,890 \$1,120,655 \$0 \$1,732,582	Reconciling Cash Expenditures	\$22,620
Vehicles Operated in Maximum Service an	d Uses of Capital Funds	3				Sources of Operating Fun	ds Expended Sources of Cap	ital Funds Expended
Mode Operated Bus 3 Demand Response 0	Purchased 1 Transportation 38 25	Revenue Systems and Vehicles Guideways \$74,270 \$0 \$334,635 \$0	Facilities and Stations \$0 \$1,219,920	Other \$0 \$103,757	Total \$74,270 \$1,658,312	20%	12% 0% 17%	32%
Total 3	63	\$408,905 \$0	\$1,219,920	\$103,757	\$1,732,582	50%	1176	3%
Modal Characteristics Opera Mode Exper Bus \$10,695 Demand Response \$2,156	nses1 Revenue 944 \$2,046,43	re Uses of Pases 1 Capital Funds 55 \$74,270 12,6	Annual seenger Annual Vehicl Revenue Miles 1,458,06 492,98	rs Trips 4 1,364,547	Annual Vehicle Revenue Hours 87,343	Fixed Vehicles Guideway Directional Route Miles Service N/A 55 N/A 25	r Average Operated in Fleet Age Maximum in Years Service 6.9 41	Peak to Base Percent Ratio Spares 2.00 34% N/A 16%
Performance Measures Service Efficiency Service Effectiveness Service Effectiveness								
Mode Bus Demand Response	Operating Expense p Vehicle Revenue M \$7. \$4.	file Vehicle Revenue H .34 \$122	our .46	Passenger Mile \$0.84 \$4.88	Operating I Unlinked Pas		ked Passenger Trips per Vehicle Revenue Mile 0.94 0.08	inked Passenger Trips per Vehicle Revenue Hour 15.62 1.22
		Passenger Trips per e Revenue Mile					Passenger Trips per le Revenue Mile	
5.00 Bus	1.00 0.75 0.50 0.25	0.75	Bus	4.00 3.00 2.00	smand sponse	2.00	0.08D	emand sponse

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¹ Excludes data for purchased transportation reported separately