Cinconsial Information

ID Number: 9091 www.ci.visalia.ca.us

425 East Oak Avenue, Suite 201 Transit Ma

Visalia, CA 93291

Comment Information

Transit Manager: Mr. Monty Cox (559) 713-4100

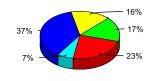
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption		Service Consumption		Fare Revenues Earned		\$1,400,366	Salary, Wages, Benefits	\$587,300
Visalia, CA		Annual Passenger Miles	8,583,040 Sources of Operating Funds Expended				Materials and Supplies	\$352,466
Square Miles	63	Annual Unlinked Trips	1,853,303	Fare Revenues	(17%)	\$1,400,366	Purchased Transportation	\$5,673,867
Population	219,454	Average Weekday Unlinked Trips	6,324	Local Funds	(23%)	\$1,926,019	Other Operating Expenses	\$1,646,035
Population Ranking out of 465 UZAs	162	Average Saturday Unlinked Trips	2,725	State Funds	(7%)	\$538,029	Total Operating Expenses	\$8,259,668
Other UZAs Served		Average Sunday Unlinked Trips	2,065	Federal Assistance	(37%)	\$3,069,995		
				Other Funds	(16%)	\$1,325,259		
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$8,259,668		
Square Miles	36	Annual Vehicle Revenue Miles	1,755,575	Sources of Capital Fund	ds Expended			
Population	127,081	Annual Vehicle Revenue Hours	125,201	Local Funds	(41%)	\$1,080,407		
		Vehicles Operated in Maximum Service	41	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	47	Federal Assistance	(59%)	\$1,562,458		
		Base Period Requirement	21	Other Funds	(0%)	\$0		
				Total Capital Funds Expended \$2,6				

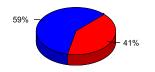
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$2,215,440	\$0	\$40,626	\$208,883	\$2,464,949
Demand Response	0	8	\$177,916	\$0	\$0	\$0	\$177,916
Total	0	41	\$2,393,356	\$0	\$40,626	\$208,883	\$2,642,865

Sources of Operating Funds Expended S







							Fixed	Vehicles		Venicles		
			Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
\$7,433,701	\$1,260,329	\$2,464,949	8,311,590	1,600,721	1,815,657	113,779	N/A	36	5.5	33	1.33	9%
\$825,967	\$140,037	\$177,916	271,450	154,854	37,646	11,422	N/A	11	4.1	8	N/A	38%
	Expenses 1 \$7,433,701	Expenses 1 Revenues 1 \$7,433,701 \$1,260,329	Expenses1 Revenues1 Capital Funds \$7,433,701 \$1,260,329 \$2,464,949	Operating Fare Uses of Expenses1 Passenger Revenues1 Capital Funds Miles \$7,433,701 \$1,260,329 \$2,464,949 8,311,590	Operating Fare Uses of Passenger Annual Vehicle Expenses1 Revenues1 Capital Funds Miles Revenue Miles \$7,433,701 \$1,260,329 \$2,464,949 8,311,590 1,600,721	Operating Expenses1Fare Revenues1Uses of Capital FundsPassenger MilesAnnual Vehicle Revenue MilesUnlinked Trips\$7,433,701\$1,260,329\$2,464,949\$3,311,5901,600,7211,815,657	OperatingFareUses of Expenses1Passenger Revenues1Annual Vehicle MilesUnlinked Revenue MilesAnnual Vehicle Trips\$7,433,701\$1,260,329\$2,464,9498,311,5901,600,7211,815,657113,779	Annual Annual Guideway Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Expenses1 Revenues1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles \$7,433,701 \$1,260,329 \$2,464,949 8,311,590 1,600,721 1,815,657 113,779 N/A	Annual Annual Guideway Available for Operating Fare Uses of Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service \$7,433,701 \$1,260,329 \$2,464,949 8,311,590 1,600,721 1,815,657 113,779 N/A 36	Annual Annual Guideway Available for Average Operating Fare Uses of Expenses1 Revenues1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service in Years \$7,433,701 \$1,260,329 \$2,464,949 \$8,311,590 1,600,721 1,815,657 113,779 N/A 36 5.5	Annual Annual Guideway Available for Average Operated in Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Maximum Fleet Age Maximum Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service in Years Service \$7,433,701 \$1,260,329 \$2,464,949 8,311,590 1,600,721 1,815,657 113,779 N/A 36 5.5 33	Annual Annual Guideway Available for Average Operated in Peak to Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Maximum Fleet Age Maximum Base Expenses1 Revenues1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Service in Years Service Ratio \$7,433,701 \$1,260,329 \$2,464,949 8,311,590 1,600,721 1,815,657 113,779 N/A 36 5.5 33 1.33



¹ Excludes data for purchased transportation reported separately