

City of Fairfield - Fairfield and Suisun Transit (FAST)

Fairfield Transportation Center, 2000 Cadenasso Drive
Fairfield, CA 94533

City Manager: Mr. Sean Quinn
(707) 428-7768

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fairfield, CA	
Square Miles	39
Population	133,683
Population Ranking out of 465 UZAs	240
Other UZAs Served	13, 28

Service Area Statistics

Square Miles	40
Population	133,683

Service Consumption

Annual Passenger Miles	7,784,149
Annual Unlinked Trips	1,072,406
Average Weekday Unlinked Trips	4,049
Average Saturday Unlinked Trips	841
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,797,289
Annual Vehicle Revenue Hours	91,624
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	56
Base Period Requirement	27

Financial Information

Fare Revenues Earned		\$2,181,530
Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$2,181,530
Local Funds	(0%)	\$0
State Funds	(49%)	\$4,778,648
Federal Assistance	(28%)	\$2,714,142
Other Funds	(1%)	\$95,006
Total Operating Funds Expended		\$9,769,326
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(66%)	\$4,056,447
Federal Assistance	(34%)	\$2,127,445
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,183,892

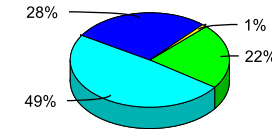
Summary Operating Expenses

Salary, Wages, Benefits	\$598,132
Materials and Supplies	\$1,501,954
Purchased Transportation	\$4,376,557
Other Operating Expenses	\$3,292,683
Total Operating Expenses	\$9,769,326

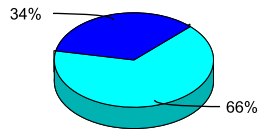
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$4,179,127	\$155,141	\$1,787,347	\$62,277	\$6,183,892
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	43	\$4,179,127	\$155,141	\$1,787,347	\$62,277	\$6,183,892

Sources of Operating Funds Expended



Sources of Capital Funds Expended

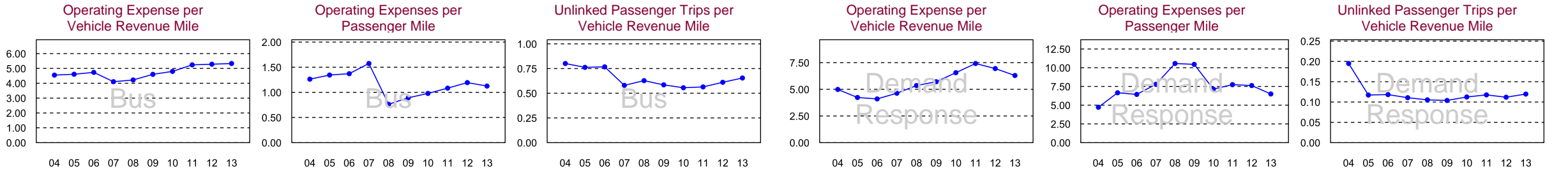


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,549,418	\$2,095,877	\$6,183,892	7,596,440	1,603,548	1,049,232	79,775	N/A	48	7.4	36	1.15	33%
Demand Response	\$1,219,908	\$85,653	\$0	187,709	193,741	23,174	11,849	N/A	8	6.4	7	N/A	14%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.33	\$107.17	\$1.13	\$8.15	0.65	13.15
Demand Response	\$6.30	\$102.95	\$6.50	\$52.64	0.12	1.96



¹ Excludes data for purchased transportation reported separately