

## Redding Area Bus Authority (RABA)

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Redding, CA	
Square Miles	71
Population	117,731
Population Ranking out of 465 UZAs	267
Other UZAs Served	

#### Service Area Statistics

Square Miles	100
Population	117,478

#### Service Consumption

Annual Passenger Miles	5,446,480
Annual Unlinked Trips	869,021
Average Weekday Unlinked Trips	2,987
Average Saturday Unlinked Trips	2,005
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	939,643
Annual Vehicle Revenue Hours	59,642
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	38
Base Period Requirement	12

### Financial Information

<b>Fare Revenues Earned</b>		<b>\$889,096</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(17%)	\$889,096
Local Funds	(0%)	\$0
State Funds	(58%)	\$2,946,248
Federal Assistance	(23%)	\$1,181,331
Other Funds	(2%)	\$102,529
<b>Total Operating Funds Expended</b>		<b>\$5,119,204</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(91%)	\$216,109
Federal Assistance	(9%)	\$20,633
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$236,742</b>

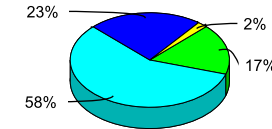
### Summary Operating Expenses

Salary, Wages, Benefits	\$206,214
Materials and Supplies	\$1,088,111
Purchased Transportation	\$3,110,534
Other Operating Expenses	\$714,345
<b>Total Operating Expenses</b>	<b>\$5,119,204</b>

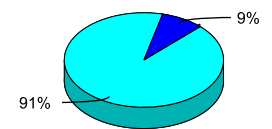
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$0	\$130,850	\$22,267	\$8,695	\$161,812
Demand Response	0	16	\$0	\$2,683	\$51,958	\$20,289	\$74,930
<b>Total</b>	<b>0</b>	<b>29</b>	<b>\$0</b>	<b>\$133,533</b>	<b>\$74,225</b>	<b>\$28,984</b>	<b>\$236,742</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

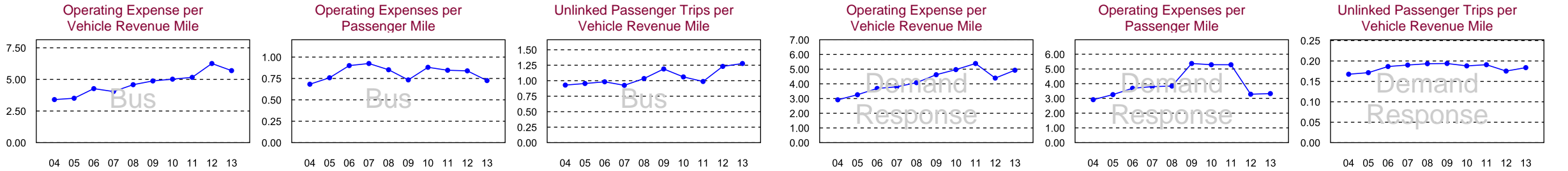


### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,625,311	\$709,502	\$161,812	4,997,677	636,511	813,351	42,316	N/A	18	7.1	13	1.00	38%
Demand Response	\$1,493,893	\$179,594	\$74,930	448,803	303,132	55,670	17,326	N/A	20	3.8	16	N/A	25%

### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.70	\$85.67	\$0.73	\$4.46	1.28	19.22
Demand Response	\$4.93	\$86.22	\$3.33	\$26.83	0.18	3.21



<sup>1</sup> Excludes data for purchased transportation reported separately