

San Diego Association of Governments (SANDAG)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Diego, CA	
Square Miles	732
Population	2,956,746
Population Ranking out of 465 UZAs	15
Other UZAs Served	2, 22, 289

Service Consumption

Annual Passenger Miles	101,673,469
Annual Unlinked Trips	2,161,114
Average Weekday Unlinked Trips	8,714
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	4,261
Population	2,813,833

Service Supplied

Annual Vehicle Revenue Miles	16,583,797
Annual Vehicle Revenue Hours	369,127
Vehicles Operated in Maximum Service	738
Vehicles Available for Maximum Service	777
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$9,558,945

Sources of Operating Funds Expended

Fare Revenues	(73%)	\$9,558,945
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(27%)	\$3,606,256
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$13,165,201

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

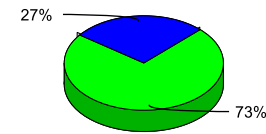
Summary Operating Expenses

Salary, Wages, Benefits	\$146,468
Materials and Supplies	\$0
Purchased Transportation	\$13,008,232
Other Operating Expenses	\$10,500
Total Operating Expenses	\$13,165,200

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	738	\$0	\$0	\$0	\$0	\$0
Total	0	738	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

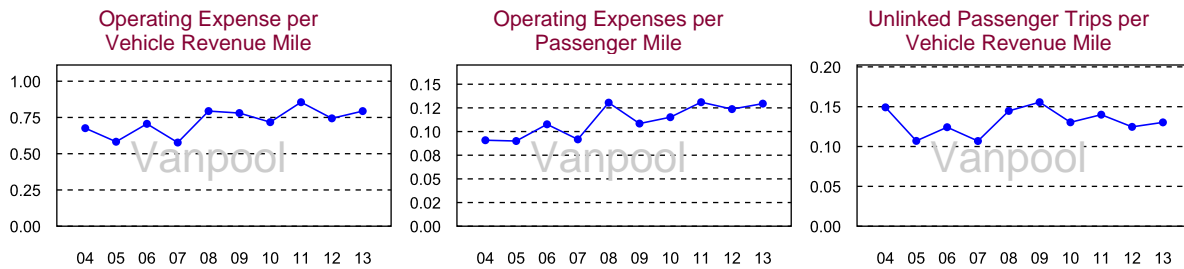


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$13,165,200	\$9,558,945	\$0	101,673,469	16,583,797	2,161,114	369,127	N/A	777	1.4	738	N/A	5%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.79	\$35.67	\$0.13	\$6.09	0.13	5.85



¹ Excludes data for purchased transportation reported separately