## Laguna Beach Municipal Transit (CLB)

ID Number: 9119 www.lagunabeachcity.net 505 Forest Avenue Laguna Beach, CA 92651

Director of Public Works/City Engineer: Mr. Steve May

(949) 497-0351

General Information				Financial Information			Summary Operating Expenses	
Mibsioia 4de Joela (keZP) r Est 45 din 3CleMente, en CA	sus	Service Consumption Annual Passenger Miles	1,250,738	Fare Revenues Earned Sources of Operating Fu	unds Expended	\$166,429	Salary, Wages, Benefits Materials and Supplies	\$1,183,700 \$624,180
Square Miles	151	Annual Unlinked Trips	707,826	Fare Revenues	(8%)	\$166,429	Purchased Transportation	\$0
Population	583,681	Average Weekday Unlinked Trips	1,846	Local Funds	(0%)	\$0	Other Operating Expenses	\$184,291
Population Ranking out of 465 UZAs	69	Average Saturday Unlinked Trips	2,487	State Funds	(66%)	\$1,322,049	Total Operating Expenses	\$1,992,171
Other UZAs Served		Average Sunday Unlinked Trips	10,794	Federal Assistance	(0%)	\$0		
				Other Funds	(25%)	\$503,693		
Service Area Statistics Service Supplied				Total Operating Funds Expended \$1,992,171				
Square Miles	9	Annual Vehicle Revenue Miles	233,463	Sources of Capital Fund	ls Expended			
Population	22,723	Annual Vehicle Revenue Hours	23,957	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	23	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	23	Federal Assistance	(0%)	\$0		
		Base Period Requirement	3	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased <sub>1</sub>	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation '	Vehicles	Guideways	Stations	Other	Total
Bus	23	0	\$0	\$0	\$0	\$0	\$0
Total	23	0	\$0	\$0	\$0	\$0	\$0



Sources of Operating Funds Expended

								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$1,992,171	\$166,429	\$0	1,250,738	233,463	707,826	23,957	N/A	23	9.5	23	7.67	0%

Performance Measures Service Efficiency Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$8.53 \$83.16 \$1.59 \$2.81



<sup>1</sup> Excludes data for purchased transportation reported separately