

Laguna Beach Municipal Transit (CLB)

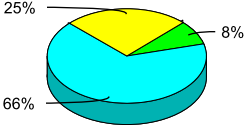
Director of Public Works/City Engineer: Mr. Steve May  
(949) 497-0351

General Information				Financial Information				Summary Operating Expenses	
Mission Area (UZA) San Clemente, CA				Fare Revenues Earned				Salary, Wages, Benefits	\$1,183,700
Square Miles				Sources of Operating Funds Expended				Materials and Supplies	\$624,180
Population				Fare Revenues	(8%)	\$166,429		Purchased Transportation	\$0
Population Ranking out of 465 UZAs				Local Funds	(0%)	\$0		Other Operating Expenses	\$184,291
Other UZAs Served				State Funds	(66%)	\$1,322,049		Total Operating Expenses	\$1,992,171
				Federal Assistance	(0%)	\$0			
				Other Funds	(25%)	\$503,693			
				Total Operating Funds Expended		\$1,992,171			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds	(0%)	\$0			
Population				State Funds	(0%)	\$0			
				Federal Assistance	(0%)	\$0			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

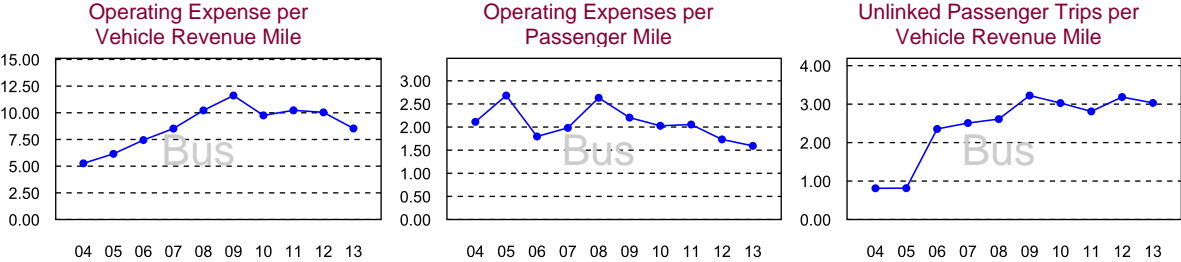
Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$0	\$0	\$0	\$0
Total	23	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Modal Characteristics		Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Mode														
Bus		\$1,992,171	\$166,429	\$0	1,250,738	233,463	707,826	23,957	N/A	23	9.5	23	7.67	0%

Performance Measures		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$8.53	\$83.16	\$1.59	\$2.81	3.03	29.55



1 Excludes data for purchased transportation reported separately