

City of Scottsdale - Scottsdale Trolley (COS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,000

Service Consumption

Annual Passenger Miles	2,761,121
Annual Unlinked Trips	896,859
Average Weekday Unlinked Trips	2,860
Average Saturday Unlinked Trips	1,808
Average Sunday Unlinked Trips	1,443

Service Supplied

Annual Vehicle Revenue Miles	617,449
Annual Vehicle Revenue Hours	53,738
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(70%)	\$2,297,776
State Funds	(0%)	\$0
Federal Assistance	(27%)	\$897,975
Other Funds	(2%)	\$81,007
Total Operating Funds Expended		\$3,276,758
Sources of Capital Funds Expended		
Local Funds	(1%)	\$71,118
State Funds	(0%)	\$0
Federal Assistance	(99%)	\$5,183,318
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$5,254,436

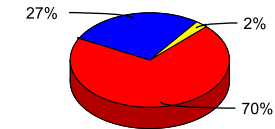
Summary Operating Expenses

Salary, Wages, Benefits	\$154,234
Materials and Supplies	\$510,368
Purchased Transportation	\$2,608,856
Other Operating Expenses	\$3,300
Total Operating Expenses	\$3,276,758

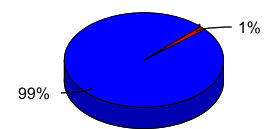
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$0	\$0	\$5,254,436	\$0	\$5,254,436
Total	0	17	\$0	\$0	\$5,254,436	\$0	\$5,254,436

Sources of Operating Funds Expended



Sources of Capital Funds Expended

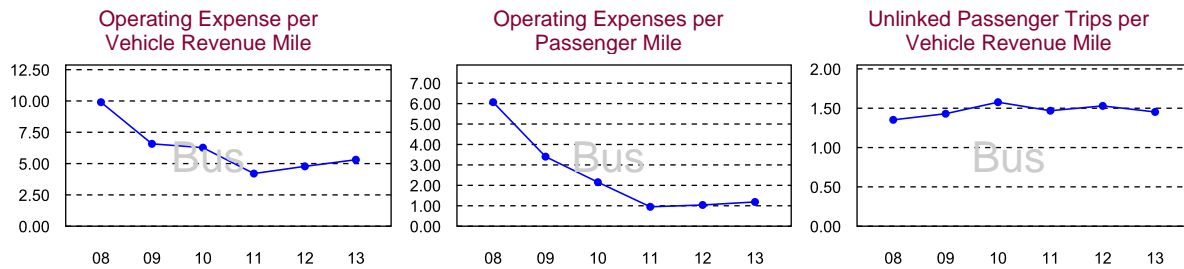


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,276,758	\$0	\$5,254,436	2,761,121	617,449	896,859	53,738	N/A	21	9.6	17	N/A	24%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.31	\$60.98	\$1.19	\$3.65	1.45	16.69



¹ Excludes data for purchased transportation reported separately