

**Regional Public Transportation Authority, dba: Valley Metro (RPTA)**

Purchased transportation provider(s) filing a separate report: Phoenix - VPSI, Inc. (9169).  
 Data filed separately.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	181

**Service Consumption**

Annual Passenger Miles	52,282,759
Annual Unlinked Trips	9,958,600
Average Weekday Unlinked Trips <sup>2</sup>	33,323
Average Saturday Unlinked Trips <sup>2</sup>	15,425
Average Sunday Unlinked Trips <sup>2</sup>	8,129

**Service Area Statistics**

Square Miles	732
Population	3,629,114

**Service Supplied**

Annual Vehicle Revenue Miles	8,793,682
Annual Vehicle Revenue Hours	559,712
Vehicles Operated in Maximum Service	283
Vehicles Available for Maximum Service	318
Base Period Requirement	114

**Financial Information**

<b>Fare Revenues Earned</b>	\$13,064,423
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$13,064,423
Local Funds (71%)	\$70,230,822
State Funds (0%)	\$480,218
Federal Assistance (10%)	\$10,347,613
Other Funds (5%)	\$4,765,010
<b>Total Operating Funds Expended</b>	<b>\$98,888,086</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (9%)	\$1,962,879
State Funds (0%)	\$0
Federal Assistance (91%)	\$20,919,836
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$22,882,715</b>

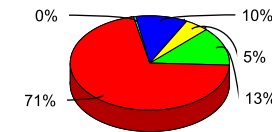
**Summary Operating Expenses**

Salary, Wages, Benefits	\$9,120,123
Materials and Supplies	\$3,410,516
Purchased Transportation	\$43,321,177
Other Operating Expenses	\$7,776,708
<b>Total Operating Expenses</b>	<b>\$63,628,524</b>
Purchased Transportation Reported Separately	\$2,904,017
Reconciling Cash Expenditures	\$35,259,558

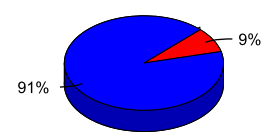
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	170	\$17,672,663	\$2,433,522	\$0	\$26,921	\$20,133,106
Demand Response - Taxi	0	113	\$53,403	\$0	\$0	\$0	\$53,403
Vanpool	0	0	\$2,696,206	\$0	\$0	\$0	\$2,696,206
<b>Total</b>	<b>0</b>	<b>283</b>	<b>\$20,422,272</b>	<b>\$2,433,522</b>	<b>\$0</b>	<b>\$26,921</b>	<b>\$22,882,715</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



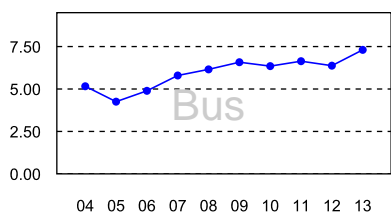
**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$45,298,105	\$9,719,944	\$20,133,106	49,445,479	6,200,569	9,619,743	467,766	169.0	205	5.2	170	1.49	21%
Demand Response - Taxi	\$15,164,891	\$978,163	\$53,403	2,837,280	2,593,113	338,857	91,946	N/A	113	N/A	113	N/A	0%
Vanpool	\$261,511	\$2,366,316	\$2,696,206	0	0	0	0	N/A	0	N/A	0	N/A	0%

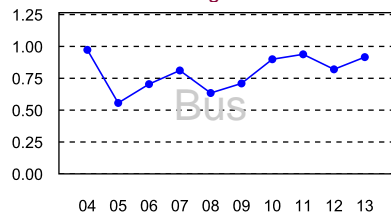
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.31	\$96.84	\$0.92	\$4.71	1.55	20.57
Demand Response - Taxi	\$5.85	\$164.93	\$5.34	\$44.75	0.13	3.69

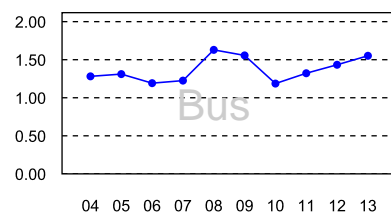
Operating Expense per Vehicle Revenue Mile



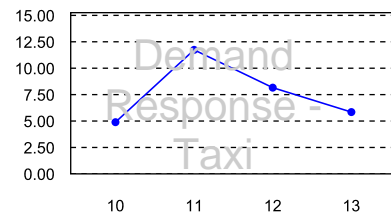
Operating Expenses per Passenger Mile



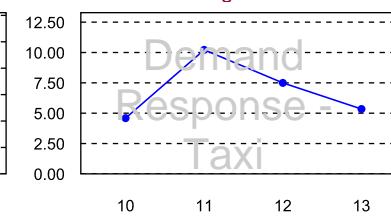
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi