

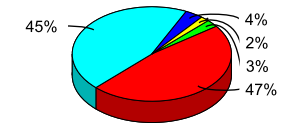
Peoria Transit

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		Summary Operating Expenses	
Phoenix-Mesa, AZ		Annual Passenger Miles	147,699	Fare Revenues Earned	\$25,748	Salary, Wages, Benefits	\$534,137
Square Miles	1,147	Annual Unlinked Trips	24,513	Sources of Operating Funds Expended		Materials and Supplies	\$83,993
Population	3,629,114	Average Weekday Unlinked Trips	96	Fare Revenues	(3%)	Purchased Transportation	\$0
Population Ranking out of 465 UZAs	12	Average Saturday Unlinked Trips	0	Local Funds	(47%)	Other Operating Expenses	\$187,149
Other UZAs Served		Average Sunday Unlinked Trips	0	State Funds	(45%)	Total Operating Expenses	\$805,279
				Federal Assistance	(4%)		
				Other Funds	(2%)		
				Total Operating Funds Expended	\$1,013,404		
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended		Reconciling Cash Expenditures	
Square Miles	175	Annual Vehicle Revenue Miles	99,946	Local Funds	(20%)	Reconciling Cash Expenditures	\$208,125
Population	126,911	Annual Vehicle Revenue Hours	7,863	State Funds	(0%)		
		Vehicles Operated in Maximum Service	5	Federal Assistance	(80%)		
		Vehicles Available for Maximum Service	8	Other Funds	(0%)		
		Base Period Requirement	0	Total Capital Funds Expended	\$131,850		

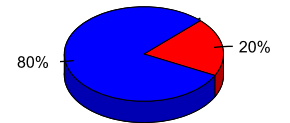
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	0	\$131,850	\$0	\$0	\$0	\$131,850
Total	5	0	\$131,850	\$0	\$0	\$0	\$131,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended

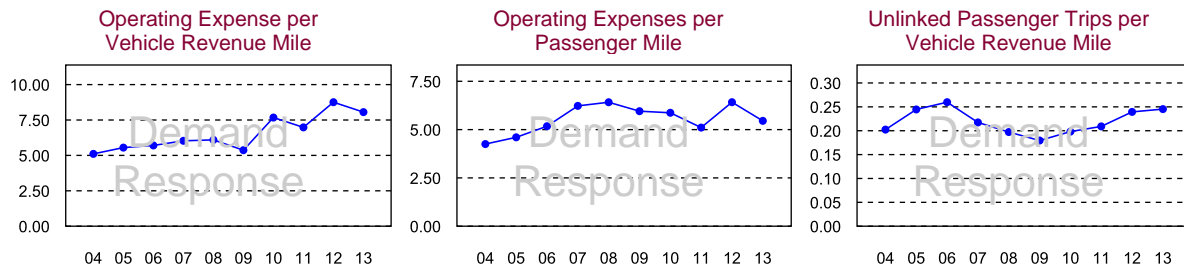


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$805,279	\$25,748	\$131,850	147,699	99,946	24,513	7,863	N/A	8	3.5	5	N/A	60%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$8.06	\$102.41	\$5.45	\$32.85	0.25	3.12



¹ Excludes data for purchased transportation reported separately