Unitrans - City of Davis/ASUCD (Unitrans)

Cinconsial Information

ID Number: 9142 www.unitrans.com

Comment Information

One Shields Avenue, 5 South Hall General Manager: Mr. Anthony Palmere

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	(530) 754-5814

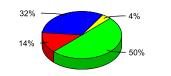
			Financial Information			Summary Operating Expenses	
	Service Consumption Annual Passenger Miles	8,630,778	Fare Revenues Earned Sources of Operating Fu	unds Expended	\$2,136,424	Salary, Wages, Benefits Materials and Supplies	\$3,124,428 \$652,739
14	Annual Unlinked Trips	3,880,464	Fare Revenues	(50%)	\$2,069,804	Purchased Transportation	\$0
72,794	Average Weekday Unlinked Trips	14,387	Local Funds	(14%)	\$580,068	Other Operating Expenses	\$356,654
382	Average Saturday Unlinked Trips	1,658	State Funds	(0%)	\$0	Total Operating Expenses	\$4,133,821
	Average Sunday Unlinked Trips	1,012	Federal Assistance	(32%)	\$1,330,491		
			Other Funds	(4%)	\$153,458		
	Service Supplied		Total Operating Funds E	Expended	\$4,133,821		
13	Annual Vehicle Revenue Miles	801,007	Sources of Capital Fund	ls Expended			
72,611	Annual Vehicle Revenue Hours	80,050	Local Funds	(0%)	\$0		
	Vehicles Operated in Maximum Service	36	State Funds	(0%)	\$0		
	Vehicles Available for Maximum Service	49	Federal Assistance	(80%)	\$266,479		
	Base Period Requirement	29	Other Funds	(20%)	\$66,620		
			Total Capital Funds Exp	ended	\$333,099		
	72,794 382	Annual Passenger Miles 14 Annual Unlinked Trips 72,794 Average Weekday Unlinked Trips 382 Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied 13 Annual Vehicle Revenue Miles 72,611 Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service	Annual Passenger Miles 8,630,778 14 Annual Unlinked Trips 3,880,464 72,794 Average Weekday Unlinked Trips 14,387 382 Average Saturday Unlinked Trips 1,658	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Average State Funds Total Operating Funds Bources of Capital Funday Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Average Sunday Unlinked Trips Average State Funds Average Sunday Unlinked Trips Average State Funds Total Operating Funds Bources of Capital Funday Vehicles Operated in Maximum Service Average Sunday Unlinked Trips Average State Funds Average Sunday Unlinked Trips Average State Funds Average Sunday Unlinked Trips Average State Funds Average State Funds Average State Funds Average Sunday Unlinked Trips Average State Funds Average Sunday Unlinked Trips Average State Funds	Service Consumption Annual Passenger Miles Annual Unlinked Trips 3,880,464 Average Weekday Unlinked Trips 14,387 Average Saturday Unlinked Trips 1,658 Average Sunday Unlinked Trips 1,012 Federal Assistance Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Annual Vehicle Revenue Miles Fare Revenues Earned Sources of Operating Funds Expended 14,387 Local Funds (14%) Federal Assistance (32%) Other Funds (4%) Total Operating Funds Expended Sources of Capital Funds Expended Local Funds (0%) Vehicles Available for Maximum Service 49 Federal Assistance (80%)	Service Consumption	Service Consumption Annual Passenger Miles Annual Passenger Miles Annual Unlinked Trips 3,880,464 Fare Revenues (50%) Average Weekday Unlinked Trips 14,387 Average Saturday Unlinked Trips 382 Average Saturday Unlinked Trips 1,658 Average Sunday Unlinked Trips 1,012 Federal Assistance Other Funds Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Base Period Requirement Sources of Operating Funds Expended Fare Revenues (50%) Sources of Operating Funds Expended Fare Revenues (50%) Service Supplies Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Total Operating Expenses Total Operating Funds Expended Local Funds Expended Local Funds (0%) Supplies Sources of Operating Funds Expended Local Funds (0%) Supplies Sources of Capital Funds Expended Local Funds (0%) Supplies Sources of Capital Funds Expended Local Funds (0%) Supplies Materials and Supplies Materials and

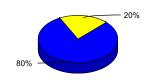
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased ₁	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation '	Vehicles	Guideways	Stations	Other	Total
Bus	36	0	\$0	\$0	\$20,280	\$312,820	\$333,100
Total	36	0	\$0	\$0	\$20,280	\$312,820	\$333,100









								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$4,133,821	\$2,136,424	\$333,100	8,630,778	801,007	3,880,464	80,050	N/A	49	10.0	36	1.24	36%





¹ Excludes data for purchased transportation reported separately