

Livermore / Amador Valley Transit Authority (LAVTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, CA	
Square Miles	204
Population	615,968
Population Ranking out of 465 UZAs	66
Other UZAs Served	351

Service Area Statistics

Square Miles	40
Population	197,289

Service Consumption

Annual Passenger Miles	8,651,852
Annual Unlinked Trips	1,771,826
Average Weekday Unlinked Trips	6,202
Average Saturday Unlinked Trips	2,356
Average Sunday Unlinked Trips	1,502

Service Supplied

Annual Vehicle Revenue Miles	2,027,558
Annual Vehicle Revenue Hours	151,444
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	114
Base Period Requirement	20

Financial Information

Fare Revenues Earned		\$2,482,825
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$2,482,825
Local Funds	(49%)	\$6,614,367
State Funds	(15%)	\$2,011,249
Federal Assistance	(16%)	\$2,201,916
Other Funds	(2%)	\$228,261
Total Operating Funds Expended		\$13,538,618
Sources of Capital Funds Expended		
Local Funds	(5%)	\$383,264
State Funds	(40%)	\$2,939,853
Federal Assistance	(55%)	\$3,991,864
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$7,314,981

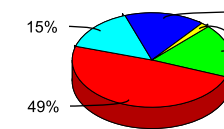
Summary Operating Expenses

Salary, Wages, Benefits	\$1,619,875
Materials and Supplies	\$1,533,685
Purchased Transportation	\$9,071,569
Other Operating Expenses	\$1,242,192
Total Operating Expenses	\$13,467,321
Reconciling Cash Expenditures	\$71,296

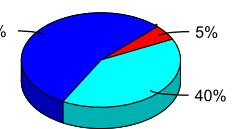
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	51	\$1,269,370	\$577,573	\$4,762,930	\$705,108	\$7,314,981
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	0	67	\$1,269,370	\$577,573	\$4,762,930	\$705,108	\$7,314,981

Sources of Operating Funds Expended



Sources of Capital Funds Expended



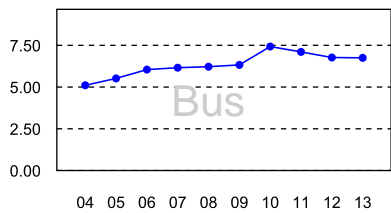
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,333,360	\$2,309,008	\$7,314,981	8,407,168	1,826,997	1,727,085	124,635	N/A	84	8.3	51	2.50	65%
Demand Response	\$1,133,961	\$173,817	\$0	244,684	200,561	44,741	26,809	N/A	30	N/A	16	N/A	88%

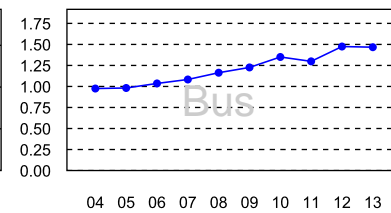
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.75	\$98.96	\$1.47	\$7.14	0.95	13.86
Demand Response	\$5.65	\$42.30	\$4.63	\$25.35	0.22	1.67

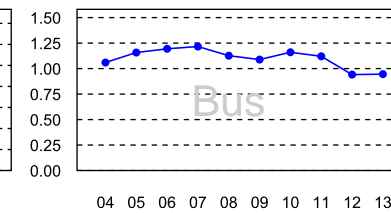
Operating Expense per Vehicle Revenue Mile



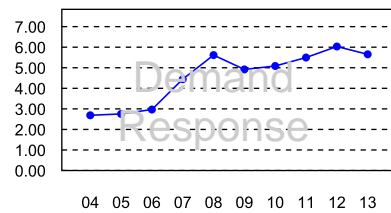
Operating Expenses per Passenger Mile



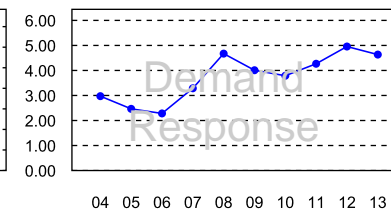
Unlinked Passenger Trips per Vehicle Revenue Mile



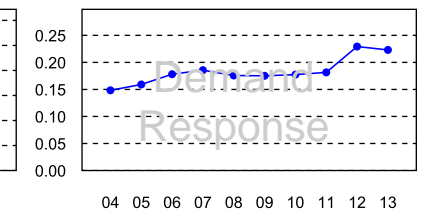
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately