

### City of Visalia - Visalia City Coach (Visalia Transit)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Visalia, CA	
Square Miles	63
Population	219,454
Population Ranking out of 465 UZAs	162
Other UZAs Served	

##### Service Area Statistics

Square Miles	36
Population	127,081

##### Service Consumption

Annual Passenger Miles	8,583,040
Annual Unlinked Trips	1,853,303
Average Weekday Unlinked Trips	6,324
Average Saturday Unlinked Trips	2,725
Average Sunday Unlinked Trips	2,065

##### Service Supplied

Annual Vehicle Revenue Miles	1,755,575
Annual Vehicle Revenue Hours	125,201
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	47
Base Period Requirement	21

#### Financial Information

<b>Fare Revenues Earned</b>		\$1,400,366
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(17%)	\$1,400,366
Local Funds	(23%)	\$1,926,019
State Funds	(7%)	\$538,029
Federal Assistance	(37%)	\$3,069,995
Other Funds	(16%)	\$1,325,259
<b>Total Operating Funds Expended</b>		<b>\$8,259,668</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(41%)	\$1,080,407
State Funds	(0%)	\$0
Federal Assistance	(59%)	\$1,562,458
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,642,865</b>

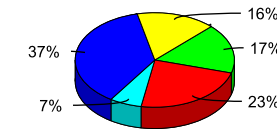
#### Summary Operating Expenses

Salary, Wages, Benefits	\$587,300
Materials and Supplies	\$352,466
Purchased Transportation	\$5,673,867
Other Operating Expenses	\$1,646,035
<b>Total Operating Expenses</b>	<b>\$8,259,668</b>

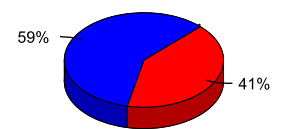
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$2,215,440	\$0	\$40,626	\$208,883	\$2,464,949
Demand Response	0	8	\$177,916	\$0	\$0	\$0	\$177,916
<b>Total</b>	<b>0</b>	<b>41</b>	<b>\$2,393,356</b>	<b>\$0</b>	<b>\$40,626</b>	<b>\$208,883</b>	<b>\$2,642,865</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

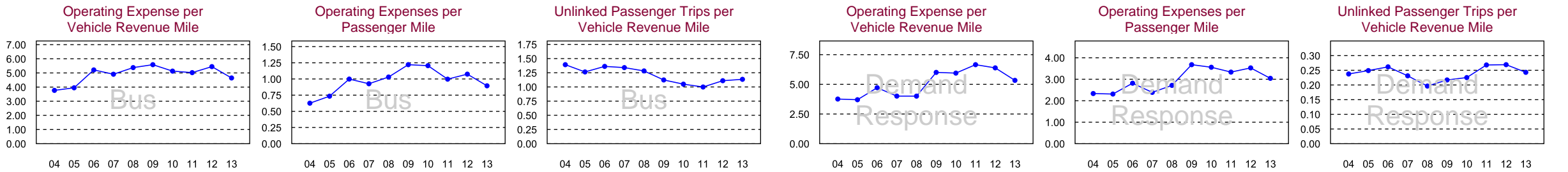


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,433,701	\$1,260,329	\$2,464,949	8,311,590	1,600,721	1,815,657	113,779	N/A	36	5.5	33	1.33	9%
Demand Response	\$825,967	\$140,037	\$177,916	271,450	154,854	37,646	11,422	N/A	11	4.1	8	N/A	38%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.64	\$65.33	\$0.89	\$4.09	1.13	15.96
Demand Response	\$5.33	\$72.31	\$3.04	\$21.94	0.24	3.30



<sup>1</sup> Excludes data for purchased transportation reported separately