

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA

Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Consumption

Annual Passenger Miles	70,575,566
Annual Unlinked Trips	26,619,776
Average Weekday Unlinked Trips ²	87,225
Average Saturday Unlinked Trips ²	47,132
Average Sunday Unlinked Trips ²	23,354

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Supplied

Annual Vehicle Revenue Miles	8,035,446
Annual Vehicle Revenue Hours	777,829
Vehicles Operated in Maximum Service	360
Vehicles Available for Maximum Service	419
Base Period Requirement	110

Financial Information

Fare Revenues Earned \$13,366,468

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$13,366,468
Local Funds	(80%)	\$58,160,303
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(2%)	\$1,162,816
Total Operating Funds Expended		\$72,689,587

Sources of Capital Funds Expended

Local Funds	(100%)	\$4,350,241
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,350,241

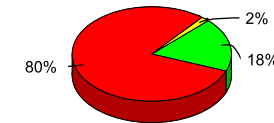
Summary Operating Expenses

Salary, Wages, Benefits	\$5,298,974
Materials and Supplies	\$41,244
Purchased Transportation	\$66,074,805
Other Operating Expenses	\$1,274,565
Total Operating Expenses	\$72,689,588

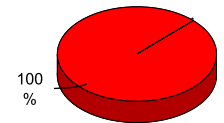
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	169	\$0	\$2,419,470	\$847,506	\$0	\$3,266,976
Commuter Bus	0	83	\$0	\$0	\$944,781	\$0	\$944,781
Demand Response	0	99	\$138,484	\$0	\$0	\$0	\$138,484
Demand Response - Taxi	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	360	\$138,484	\$2,419,470	\$1,792,287	\$0	\$4,350,241

Sources of Operating Funds Expended



Sources of Capital Funds Expended

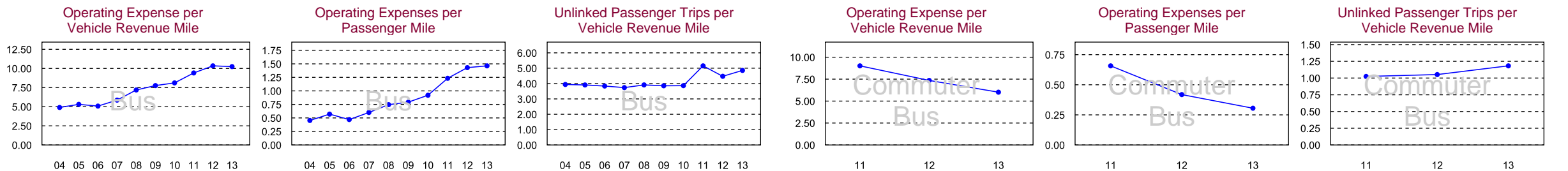


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$51,135,044	\$8,984,639	\$3,266,976	34,949,665	4,992,360	24,242,563	562,010	N/A	209	8.2	169	1.59	24%
Commuter Bus	\$10,498,048	\$3,906,464	\$944,781	34,389,260	1,745,460	2,063,738	80,436	57.6	97	1.7	83	20.75	17%
Demand Response	\$9,180,717	\$176,443	\$138,484	1,040,042	1,120,976	212,513	121,857	N/A	113	4.0	99	N/A	14%
Demand Response - Taxi	\$1,875,779	\$298,922	\$0	196,599	176,650	100,962	13,526	N/A	0	N/A	9	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.24	\$90.99	\$1.46	\$2.11	4.86	43.14
Commuter Bus	\$6.01	\$130.51	\$0.31	\$5.09	1.18	25.66
Demand Response	\$8.19	\$75.34	\$8.83	\$43.20	0.19	1.74
Demand Response - Taxi	\$10.62	\$138.68	\$9.54	\$18.58	0.57	7.46



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi