

Victor Valley Transit Authority (VVTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Victorville-Hesperia, CA	
Square Miles	167
Population	328,454
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	334,988

Service Consumption

Annual Passenger Miles	25,324,756
Annual Unlinked Trips	2,150,903
Average Weekday Unlinked Trips	7,847
Average Saturday Unlinked Trips	3,804
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	4,435,888
Annual Vehicle Revenue Hours	187,424
Vehicles Operated in Maximum Service	166
Vehicles Available for Maximum Service	228
Base Period Requirement	27

Financial Information

Fare Revenues Earned		\$3,670,956
Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$3,392,652
Local Funds	(6%)	\$823,598
State Funds	(50%)	\$6,500,067
Federal Assistance	(14%)	\$1,856,500
Other Funds	(3%)	\$424,208
Total Operating Funds Expended		\$12,997,025
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(36%)	\$1,473,147
Federal Assistance	(62%)	\$2,577,812
Other Funds	(2%)	\$86,827
Total Capital Funds Expended		\$4,137,786

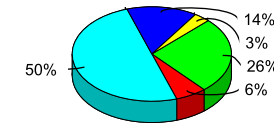
Summary Operating Expenses

Salary, Wages, Benefits	\$924,904
Materials and Supplies	\$1,540,712
Purchased Transportation	\$9,500,124
Other Operating Expenses	\$743,607
Total Operating Expenses	\$12,709,347
Reconciling Cash Expenditures	\$287,678

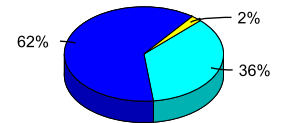
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$896,865	\$169,011	\$2,310,400	\$248,766	\$3,625,042
Demand Response	0	27	\$0	\$249,875	\$0	\$0	\$249,875
Vanpool	0	103	\$0	\$126,290	\$0	\$0	\$126,290
Commuter Bus	0	7	\$48,018	\$115,577	\$0	\$0	\$163,595
Total	0	166	\$944,883	\$660,753	\$2,310,400	\$248,766	\$4,164,802

Sources of Operating Funds Expended



Sources of Capital Funds Expended

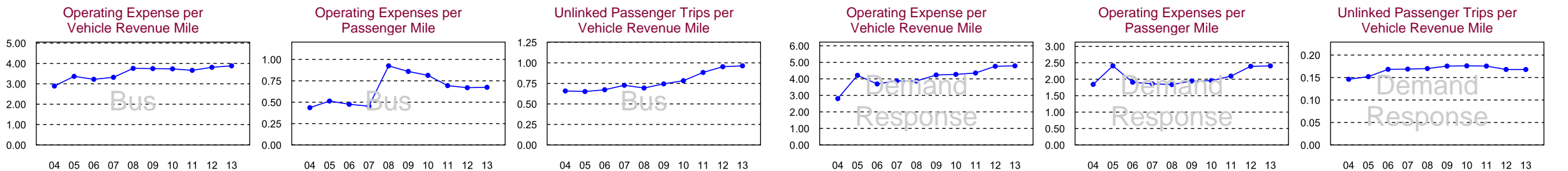


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,111,324	\$1,699,212	\$3,625,042	10,546,096	1,831,414	1,765,073	105,946	N/A	43	5.5	29	1.07	48%
Demand Response	\$3,596,869	\$415,362	\$249,875	1,495,493	751,442	126,144	44,840	N/A	36	3.7	27	N/A	33%
Vanpool	\$1,440,196	\$1,132,646	\$126,290	9,799,303	1,591,766	191,015	30,261	N/A	139	1.3	103	N/A	35%
Commuter Bus	\$560,958	\$423,736	\$163,595	3,483,864	261,266	68,671	6,377	N/A	10	9.1	7	N/A	43%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.88	\$67.12	\$0.67	\$4.03	0.96	16.66
Demand Response	\$4.79	\$80.22	\$2.41	\$28.51	0.17	2.81
Vanpool	\$0.90	\$47.59	\$0.15	\$7.54	0.12	6.31
Commuter Bus	\$2.15	\$87.97	\$0.16	\$8.17	0.26	10.77



¹ Excludes data for purchased transportation reported separately