

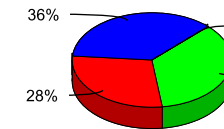
City of Lompoc - Lompoc Transit (COLT)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Supplied		Fare Revenues Earned			
Lompoc, CA		Annual Passenger Miles	7,362,304	Fare Revenues Earned	\$879,360	Salary, Wages, Benefits	\$194,539
Square Miles	11	Annual Unlinked Trips	231,407	Sources of Operating Funds Expended		Materials and Supplies	\$792,084
Population	51,509	Average Weekday Unlinked Trips	846	Fare Revenues	(35%) \$879,360	Purchased Transportation	\$1,345,770
Population Ranking out of 465 UZAs	485	Average Saturday Unlinked Trips	358	Local Funds	(28%) \$706,710	Other Operating Expenses	\$151,535
Other UZAs Served	184,246	Average Sunday Unlinked Trips	0	State Funds	(0%) \$0	Total Operating Expenses	\$2,483,928
				Federal Assistance	(36%) \$895,906		
				Other Funds	(0%) \$1,950		
				Total Operating Funds Expended	\$2,483,926		
Service Area Statistics				Sources of Capital Funds Expended			
Square Miles	40	Annual Vehicle Revenue Miles	483,272	Local Funds	(88%) \$172,422		
Population	55,666	Annual Vehicle Revenue Hours	26,406	State Funds	(12%) \$23,395		
		Vehicles Operated in Maximum Service	25	Federal Assistance	(0%) \$0		
		Vehicles Available for Maximum Service	31	Other Funds	(0%) \$0		
		Base Period Requirement	0	Total Capital Funds Expended	\$195,817		

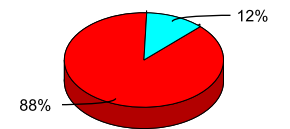
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$127,738	\$0	\$0	\$19,125	\$146,863
Commuter Bus	0	13	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$42,579	\$0	\$0	\$6,375	\$48,954
Total	0	25	\$170,317	\$0	\$0	\$25,500	\$195,817

Sources of Operating Funds Expended



Sources of Capital Funds Expended

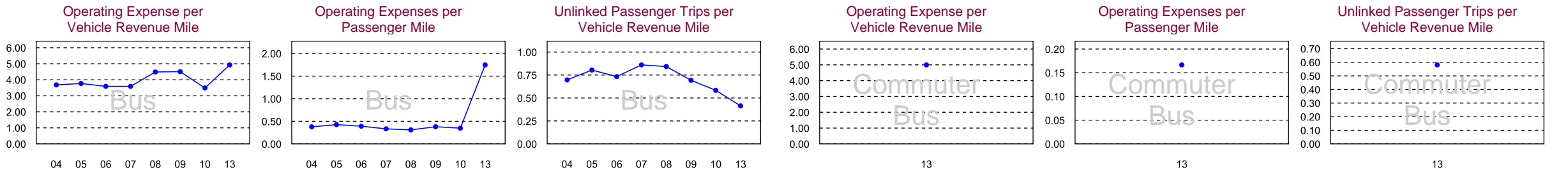


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,019,117	\$159,227	\$146,863	582,698	206,743	85,675	15,594	N/A	13	3.3	10	N/A	30%
Commuter Bus	\$1,124,901	\$667,646	\$0	6,752,760	225,092	130,734	5,297	N/A	15	6.9	13	N/A	15%
Demand Response	\$339,910	\$52,487	\$48,954	26,846	51,437	14,998	5,515	N/A	3	3.4	2	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.93	\$65.35	\$1.75	\$11.90	0.41	5.49
Commuter Bus	\$5.00	\$212.37	\$0.17	\$8.60	0.58	24.68
Demand Response	\$6.61	\$61.63	\$12.66	\$22.66	0.29	2.72



¹ Excludes data for purchased transportation reported separately