

Southern California Regional Rail Authority dba: Metrolink (Metrolink)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA

Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 22, 69, 103, 112, 146, 146, 168, 254, 386

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	464,643,102
Annual Unlinked Trips	13,444,752
Average Weekday Unlinked Trips	48,423
Average Saturday Unlinked Trips	12,628
Average Sunday Unlinked Trips	9,218

Service Supplied

Annual Vehicle Revenue Miles	13,162,863
Annual Vehicle Revenue Hours	337,976
Vehicles Operated in Maximum Service	185
Vehicles Available for Maximum Service	274
Base Period Requirement	117

Financial Information

Fare Revenues Earned \$84,360,308

Sources of Operating Funds Expended

Fare Revenues	(44%)	\$84,360,308
Local Funds	(47%)	\$89,418,272
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(9%)	\$17,285,334
Total Operating Funds Expended		\$191,063,914

Sources of Capital Funds Expended

Local Funds	(25%)	\$30,184,631
State Funds	(54%)	\$64,526,103
Federal Assistance	(21%)	\$25,177,441
Other Funds	(0%)	\$139,959
Total Capital Funds Expended		\$120,028,134

Summary Operating Expenses

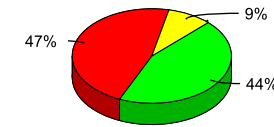
Salary, Wages, Benefits	\$26,002,947
Materials and Supplies	\$38,221,376
Purchased Transportation	\$31,320,190
Other Operating Expenses	\$93,769,451
Total Operating Expenses	\$189,313,964

Reconciling Cash Expenditures \$1,749,950

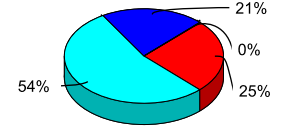
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	185	\$20,727,120	\$93,563,040	\$5,444,384	\$293,593	\$120,028,137
Total	0	185	\$20,727,120	\$93,563,040	\$5,444,384	\$293,593	\$120,028,137

Sources of Operating Funds Expended



Sources of Capital Funds Expended

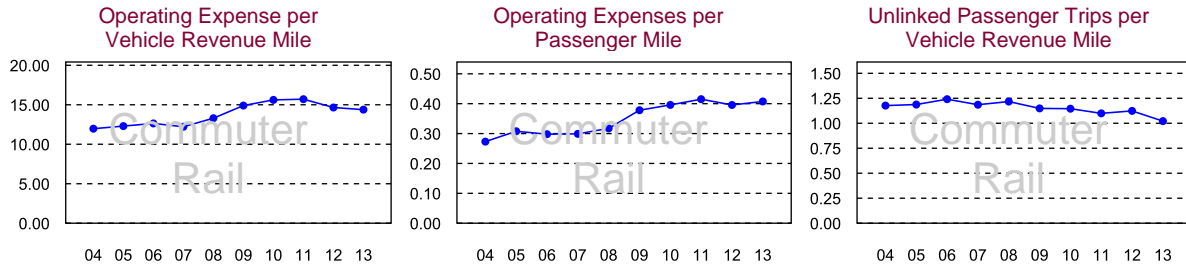


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$189,313,964	\$84,360,308	\$120,028,137	464,643,102	13,162,863	13,444,752	337,976	777.8	274	11.0	185	1.52	48%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$14.38	\$560.14	\$0.41	\$14.08	1.02	39.78



¹ Excludes data for purchased transportation reported separately