

## Los Angeles County Metropolitan Transportation Authority dba: Metro (LACMTA)

### General Information

**Urbanized Area (UZA) Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA

Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 22, 69, 87, 103, 112, 112, 114, 146, 168, 254, 386

### Service Area Statistics

Square Miles	1,513
Population	8,626,817

### Service Consumption

Annual Passenger Miles	2,305,611,729
Annual Unlinked Trips	476,299,313
Average Weekday Unlinked Trips	1,503,847
Average Saturday Unlinked Trips	974,774
Average Sunday Unlinked Trips	737,816

### Service Supplied

Annual Vehicle Revenue Miles	124,370,190
Annual Vehicle Revenue Hours	8,400,769
Vehicles Operated in Maximum Service	3,372
Vehicles Available for Maximum Service	3,995
Base Period Requirement	1,466

### Financial Information

<b>Fare Revenues Earned</b>	<b>\$356,329,493</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(24%) \$356,329,493
Local Funds	(48%) \$719,721,590
State Funds	(7%) \$106,291,697
Federal Assistance	(18%) \$272,199,392
Other Funds	(2%) \$33,256,013
<b>Total Operating Funds Expended</b>	<b>\$1,487,798,185</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(81%) \$646,458,053
State Funds	(8%) \$65,918,482
Federal Assistance	(11%) \$90,515,532
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$802,892,067</b>

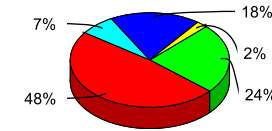
### Summary Operating Expenses

Salary, Wages, Benefits	\$811,075,605
Materials and Supplies	\$118,078,592
Purchased Transportation	\$52,901,858
Other Operating Expenses	\$342,136,333
<b>Total Operating Expenses</b>	<b>\$1,324,192,388</b>
Reconciling Cash Expenditures	\$163,605,796

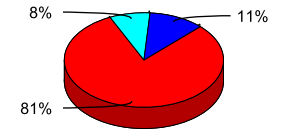
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,739	121	\$109,607,130	\$34,791,218	\$62,123,143	\$4,558,470	\$211,079,961
Heavy Rail	70	0	\$4,744,678	\$56,073,711	\$6,568,857	\$0	\$67,387,246
Light Rail	144	0	\$48,402,768	\$372,136,866	\$103,691,478	\$193,748	\$524,424,860
Bus Rapid Transit	32	0	\$0	\$0	\$0	\$0	\$0
Vanpool	0	1,266	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>1,985</b>	<b>1,387</b>	<b>\$162,754,576</b>	<b>\$463,001,795</b>	<b>\$172,383,478</b>	<b>\$4,752,218</b>	<b>\$802,892,067</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

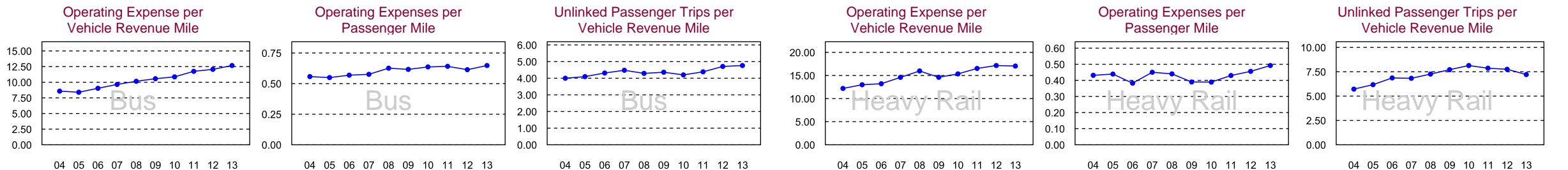


### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$931,763,495	\$254,420,995	\$211,079,961	1,438,751,530	73,549,838	350,385,593	6,692,537	104.4	2,320	9.5	1,860	1.41	25%
Heavy Rail	\$117,005,575	\$34,753,486	\$67,387,246	237,760,058	6,865,440	49,516,465	301,906	31.9	104	17.0	70	1.52	49%
Light Rail	\$234,856,477	\$44,564,735	\$524,424,860	408,031,938	13,238,948	63,652,197	654,167	136.3	171	15.7	144	1.35	19%
Bus Rapid Transit	\$24,542,984	\$6,270,909	\$0	57,728,945	1,915,256	9,118,437	116,638	0.0	46	4.6	32	2.67	44%
Vanpool	\$16,023,857	\$16,319,368	\$0	163,339,258	28,800,708	3,626,621	635,521	N/A	1,354	N/A	1,266	N/A	7%

### Performance Measures

Mode	Service Efficiency			Service Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Fare Revenues <sup>1</sup>	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$12.67	\$254,420,995	\$139.22	\$0.65	\$2.66	4.76	52.35	
Heavy Rail	\$17.04	\$34,753,486	\$387.56	\$0.49	\$2.36	7.21	164.01	
Light Rail	\$17.74	\$44,564,735	\$359.02	\$0.58	\$3.69	4.81	97.30	
Bus Rapid Transit	\$12.81	\$6,270,909	\$210.42	\$0.43	\$2.69	4.76	78.18	
Vanpool	\$0.56	\$16,319,368	\$25.21	\$0.10	\$4.42	0.13	5.71	



<sup>1</sup> Excludes data for purchased transportation reported separately