

City of Vacaville (City Coach)

Director of Public Works: Mr. Steve Hartwig
(707) 449-5145

General Information

Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption	
Vacaville, CA			
Square Miles	27	Annual Unlinked Trips	521,248
Population	93,141		
Population Ranking out of 465 UZAs	314		
Other UZAs Served			

Service Area Statistics		Service Supplied	
Square Miles	27	Annual Vehicle Revenue Miles	576,844
Population	93,141	Annual Vehicle Revenue Hours	42,476
		Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned		\$380,724
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$380,724
Local Funds	(0%)	\$0
State Funds	(38%)	\$791,532
Federal Assistance	(43%)	\$892,423
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$2,064,679
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(20%)	\$31,626
Federal Assistance	(80%)	\$126,507
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$158,133

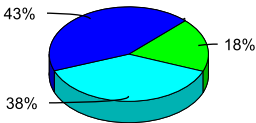
Summary Operating Expenses

Total Operating Expenses	\$2,064,679
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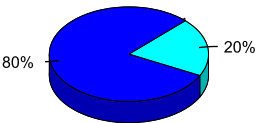
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	11	\$158,133
Demand Response	0	3	\$0
Total	0	14	\$158,133

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,698,066	\$353,654	\$158,133	522,699	508,247	37,119	3.3	11
Demand Response	\$366,613	\$27,070	\$0	54,145	13,001	5,357	6.3	3

Performance Measures

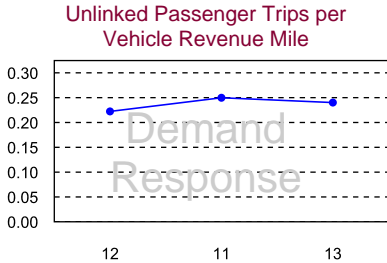
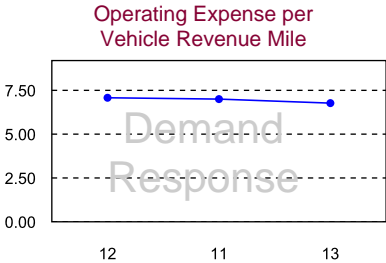
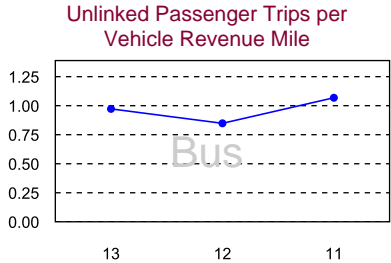
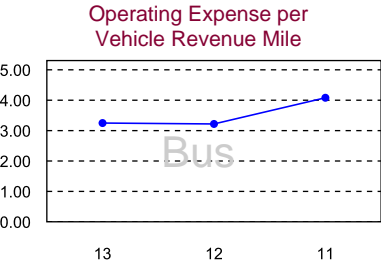
Mode	Service Efficiency	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.25	\$45.75
Demand Response	\$6.77	\$68.44

Service Effectiveness

Operating Expense per Unlinked Passenger Trip
\$3.34
\$28.20

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.97	13.69
0.24	2.43



1 Excludes data for purchased transportation reported separately