

City of San Luis Obispo (SLO Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Luis Obispo, CA	
Square Miles	20
Population	59,219
Population Ranking out of 465 UZAs	447
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	52,576

Service Consumption

Annual Passenger Miles	3,146,966
Annual Unlinked Trips	1,109,559
Average Weekday Unlinked Trips	3,979
Average Saturday Unlinked Trips	1,283
Average Sunday Unlinked Trips	794

Service Supplied

Annual Vehicle Revenue Miles	393,831
Annual Vehicle Revenue Hours	32,586
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$654,900
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$483,032
Local Funds	(0%)	\$0
State Funds	(42%)	\$1,391,750
Federal Assistance	(43%)	\$1,431,719
Other Funds	(0%)	\$3,173
Total Operating Funds Expended		\$3,309,674
Sources of Capital Funds Expended		
Local Funds	(36%)	\$322,947
State Funds	(0%)	\$0
Federal Assistance	(45%)	\$408,390
Other Funds	(19%)	\$171,868
Total Capital Funds Expended		\$903,205

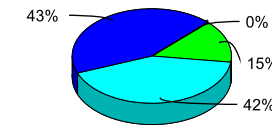
Summary Operating Expenses

Salary, Wages, Benefits	\$223,535
Materials and Supplies	\$488,382
Purchased Transportation	\$2,051,773
Other Operating Expenses	\$545,984
Total Operating Expenses	\$3,309,674

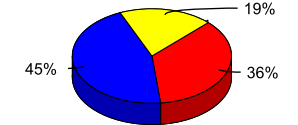
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$868,266	\$855	\$32,704	\$1,380	\$903,205
Total	0	10	\$868,266	\$855	\$32,704	\$1,380	\$903,205

Sources of Operating Funds Expended



Sources of Capital Funds Expended

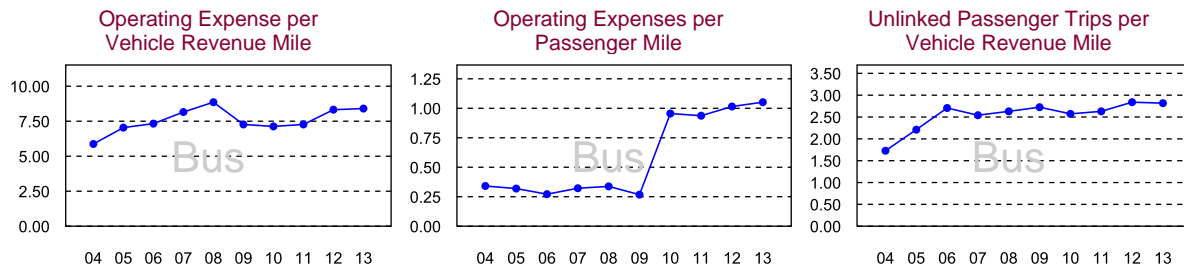


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,309,674	\$654,900	\$903,205	3,146,966	393,831	1,109,559	32,586	N/A	16	5.5	10	1.00	60%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.40	\$101.57	\$1.05	\$2.98	2.82	34.05



¹ Excludes data for purchased transportation reported separately