

Access Services (AS)

Purchased transportation provider(s) filing a separate report: Santa Clarita Transit (9171). Data filed separately.

Executive Director: Ms. Shelly Verrinder
(213) 270-6000

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Los Angeles-Long Beach-Anaheim, CA

Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	1,621
Population	11,638,106

Service Consumption

Annual Passenger Miles	45,491,012
Annual Unlinked Trips	3,481,204
Average Weekday Unlinked Trips	11,053
Average Saturday Unlinked Trips	5,704
Average Sunday Unlinked Trips	5,864

Service Supplied

Annual Vehicle Revenue Miles	32,931,768
Annual Vehicle Revenue Hours	1,913,708
Vehicles Operated in Maximum Service	674
Vehicles Available for Maximum Service	745
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$6,773,034
Sources of Operating Funds Expended	
Fare Revenues	(6%) \$6,773,034
Local Funds	(44%) \$52,201,436
State Funds	(0%) \$0
Federal Assistance	(50%) \$58,889,841
Other Funds	(0%) \$372,867
Total Operating Funds Expended	\$118,237,178
Sources of Capital Funds Expended	
Local Funds	(48%) \$1,137,885
State Funds	(6%) \$132,263
Federal Assistance	(46%) \$1,091,773
Other Funds	(0%) \$0
Total Capital Funds Expended	\$2,361,921

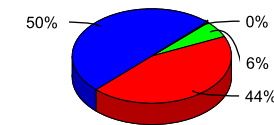
Summary Operating Expenses

Salary, Wages, Benefits	\$6,552,347
Materials and Supplies	\$1,277,907
Purchased Transportation	\$91,288,397
Other Operating Expenses	\$18,503,177
Total Operating Expenses	\$117,621,828
Purchased Transportation Reported Separately	\$1,012,877
Reconciling Cash Expenditures	\$615,350

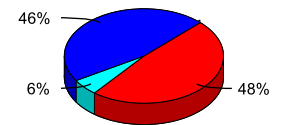
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	674	\$1,863,348	\$404,159	\$0	\$94,415	\$2,361,922
Total	0	674	\$1,863,348	\$404,159	\$0	\$94,415	\$2,361,922

Sources of Operating Funds Expended



Sources of Capital Funds Expended

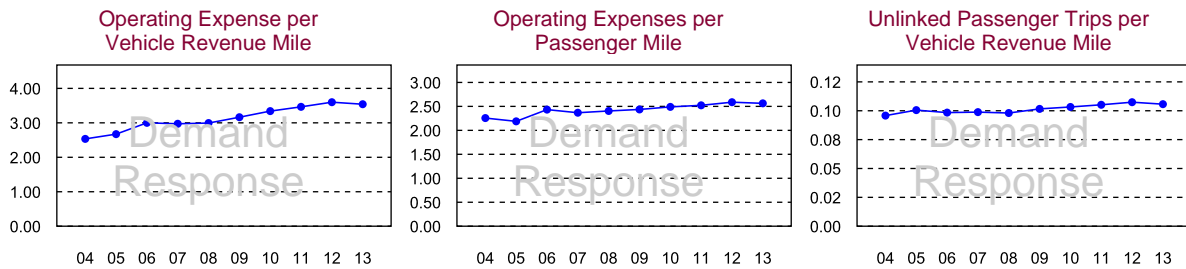


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$116,608,951	\$6,687,334	\$2,361,922	45,491,012	32,931,768	3,481,204	1,913,708	N/A	745	3.5	674	N/A	11%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.54	\$60.93	\$2.56	\$33.50	0.11	1.82



¹ Excludes data for purchased transportation reported separately