

Western Contra Costa Transit Authority (WestCAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Consumption

Annual Passenger Miles	11,804,927
Annual Unlinked Trips	1,324,838
Average Weekday Unlinked Trips	4,942
Average Saturday Unlinked Trips	1,042
Average Sunday Unlinked Trips	498

Service Area Statistics

Square Miles	20
Population	94,925

Service Supplied

Annual Vehicle Revenue Miles	1,698,267
Annual Vehicle Revenue Hours	92,467
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	59
Base Period Requirement	36

Financial Information

Fare Revenues Earned		\$2,034,280
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$2,034,280
Local Funds	(41%)	\$3,567,405
State Funds	(33%)	\$2,915,883
Federal Assistance	(3%)	\$255,017
Other Funds	(0%)	\$26,059
Total Operating Funds Expended		\$8,798,644
Sources of Capital Funds Expended		
Local Funds	(93%)	\$145,856
State Funds	(7%)	\$10,877
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$156,733

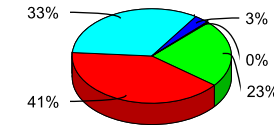
Summary Operating Expenses

Salary, Wages, Benefits	\$911,809
Materials and Supplies	\$1,986,403
Purchased Transportation	\$5,169,098
Other Operating Expenses	\$731,334
Total Operating Expenses	\$8,798,644

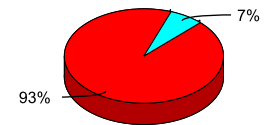
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$0	\$129,736	\$26,997	\$0	\$156,733
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	45	\$0	\$129,736	\$26,997	\$0	\$156,733

Sources of Operating Funds Expended



Sources of Capital Funds Expended

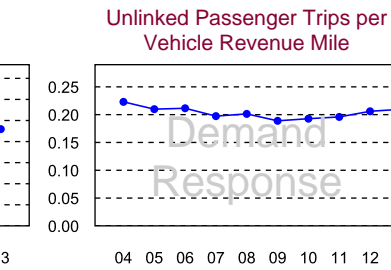
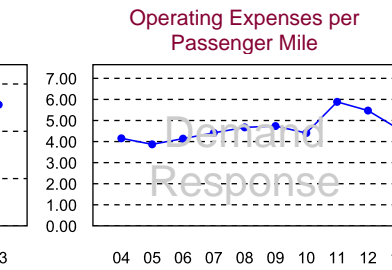
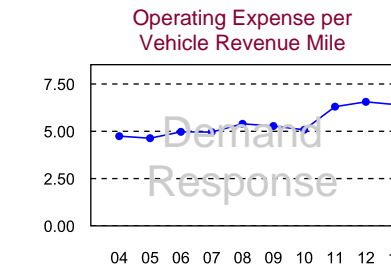
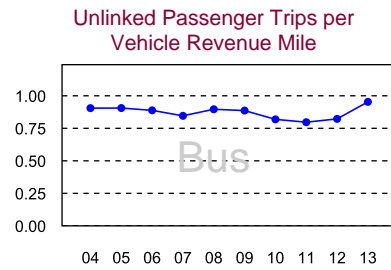
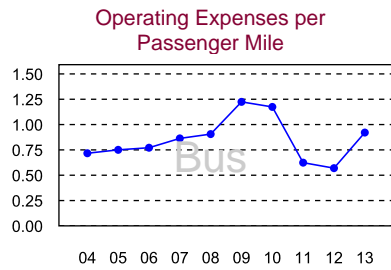
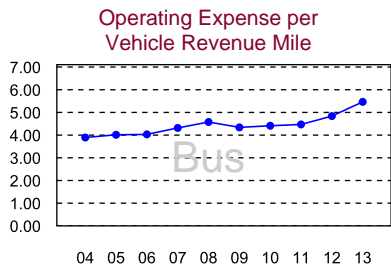


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,194,439	\$1,150,676	\$156,733	6,725,539	1,133,412	1,080,522	66,542	N/A	38	10.6	30	1.00	27%
Demand Response	\$1,309,486	\$56,686	\$0	285,235	204,463	42,881	14,017	N/A	12	5.2	9	N/A	33%
Commuter Bus	\$1,294,719	\$826,918	\$0	4,794,153	360,392	201,435	11,908	N/A	9	6.0	6	1.00	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.47	\$93.09	\$0.92	\$5.73	0.95	16.24
Demand Response	\$6.40	\$93.42	\$4.59	\$30.54	0.21	3.06
Commuter Bus	\$3.59	\$108.73	\$0.27	\$6.43	0.56	16.92



¹ Excludes data for purchased transportation reported separately