

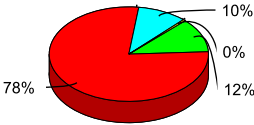
City of Union City Transit Division (UCT)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$484,413	
San Francisco-Oakland, CA				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	524	Annual Unlinked Trips	516,030	Fare Revenues	(12%)	\$484,413		\$4,142,509	
Population	3,281,212			Local Funds	(78%)	\$3,223,080			
Population Ranking out of 465 UZAs	13			State Funds	(10%)	\$414,306			
Other UZAs Served				Federal Assistance	(0%)	\$0			
				Other Funds	(0%)	\$20,710			
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$4,142,509	
Square Miles	18	Annual Vehicle Revenue Miles	558,370	Sources of Capital Funds Expended					
Population	71,329	Annual Vehicle Revenue Hours	50,714	Local Funds	(7%)	\$231,524			
		Vehicles Operated in Maximum Service	27	State Funds	(18%)	\$568,491			
				Federal Assistance	(75%)	\$2,381,495			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended				\$3,181,510	

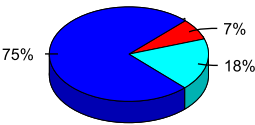
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	20	\$3,181,510
Demand Response	0	7	\$0
Total	0	27	\$3,181,510

Sources of Operating Funds Expended



Sources of Capital Funds Expended

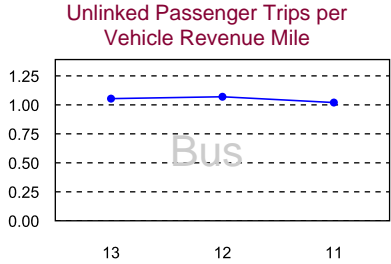
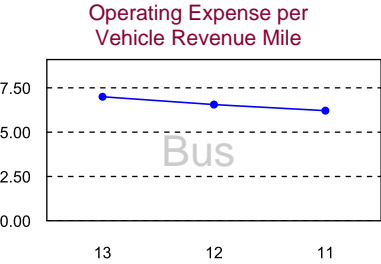


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,293,526	\$435,030	\$3,181,510	470,779	496,071	39,634	5.6	20
Demand Response	\$848,983	\$49,383	\$0	87,591	19,959	11,080	4.7	7

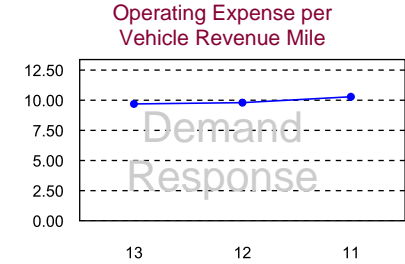
Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.00	\$83.10	1.05
Demand Response	\$9.69	\$76.62	0.23



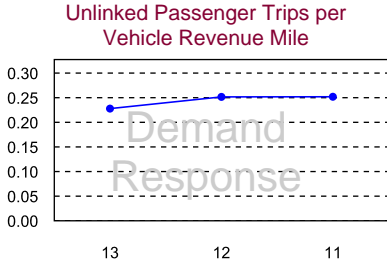
Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$6.64
Demand Response	\$42.54



Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.05	12.52
Demand Response	0.23	1.80



1 Excludes data for purchased transportation reported separately