

The Eastern Contra Costa Transit Authority (Tri Delta Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Antioch, CA	
Square Miles	81
Population	277,634
Population Ranking out of 465 UZAs	137
Other UZAs Served	66

Service Area Statistics

Square Miles	225
Population	270,000

Service Consumption

Annual Passenger Miles	19,764,509
Annual Unlinked Trips	2,869,833
Average Weekday Unlinked Trips	10,086
Average Saturday Unlinked Trips	3,372
Average Sunday Unlinked Trips	2,860

Service Supplied

Annual Vehicle Revenue Miles	2,864,159
Annual Vehicle Revenue Hours	222,053
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	95
Base Period Requirement	27

Financial Information

Fare Revenues Earned		\$3,439,725
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$3,439,725
Local Funds	(8%)	\$1,753,949
State Funds	(58%)	\$11,964,892
Federal Assistance	(17%)	\$3,494,880
Other Funds	(1%)	\$128,649
Total Operating Funds Expended		\$20,782,095
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(33%)	\$3,674,576
Federal Assistance	(67%)	\$7,543,522
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$11,218,098

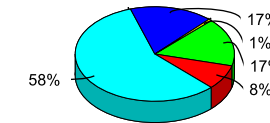
Summary Operating Expenses

Salary, Wages, Benefits	\$3,861,347
Materials and Supplies	\$4,153,238
Purchased Transportation	\$11,028,322
Other Operating Expenses	\$1,739,188
Total Operating Expenses	\$20,782,095

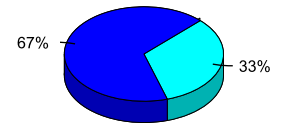
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	46	\$11,075,174	\$0	\$135,087	\$7,837	\$11,218,098
Demand Response	0	21	\$0	\$0	\$0	\$0	\$0
Total	0	67	\$11,075,174	\$0	\$135,087	\$7,837	\$11,218,098

Sources of Operating Funds Expended



Sources of Capital Funds Expended

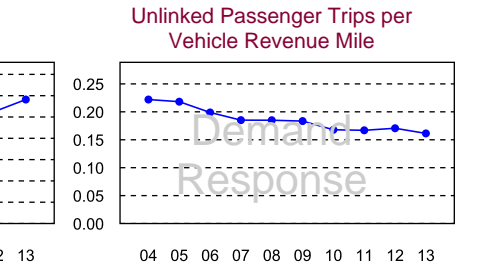
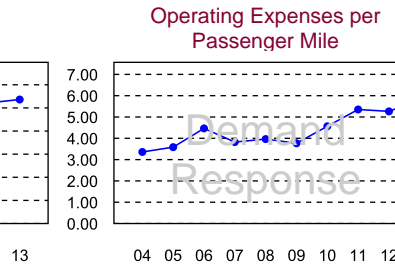
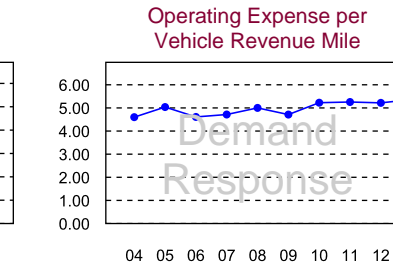
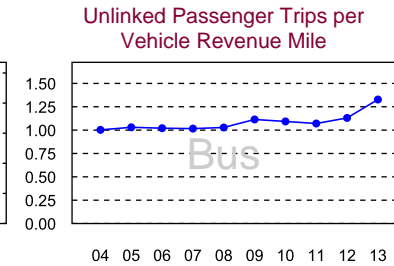
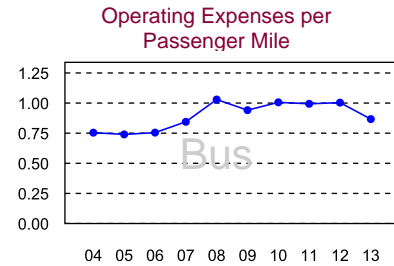
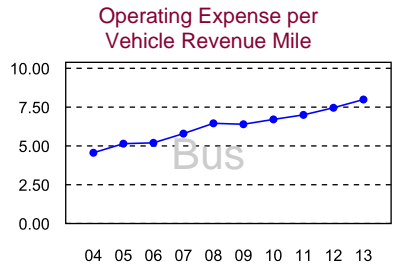


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,495,048	\$2,957,521	\$11,218,098	19,027,925	2,064,735	2,740,834	154,578	19.4	63	12.7	46	1.70	37%
Demand Response	\$4,287,047	\$482,204	\$0	736,584	799,424	128,999	67,475	N/A	32	2.4	21	N/A	52%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.99	\$106.71	\$0.87	\$6.02	1.33	17.73
Demand Response	\$5.36	\$63.54	\$5.82	\$33.23	0.16	1.91



¹ Excludes data for purchased transportation reported separately