

Ventura Intercity Service Transit Authority (VISTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Oxnard, CA	
Square Miles	84
Population	367,260
Population Ranking out of 465 UZAs	103
Other UZAs Served	2, 168, 184, 254, 386
	386

Service Area Statistics

Square Miles	28
Population	199,943

Service Consumption

Annual Passenger Miles	10,571,367
Annual Unlinked Trips	1,053,105
Average Weekday Unlinked Trips	3,711
Average Saturday Unlinked Trips	1,233
Average Sunday Unlinked Trips	874

Service Supplied

Annual Vehicle Revenue Miles	1,960,834
Annual Vehicle Revenue Hours	90,402
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	46
Base Period Requirement	15

Financial Information

Fare Revenues Earned		\$1,402,429
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$1,402,429
Local Funds	(7%)	\$602,302
State Funds	(28%)	\$2,446,165
Federal Assistance	(48%)	\$4,145,419
Other Funds	(0%)	\$267
Total Operating Funds Expended		\$8,596,582
Sources of Capital Funds Expended		
Local Funds	(100%)	\$106,345
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$106,345

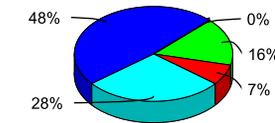
Summary Operating Expenses

Salary, Wages, Benefits	\$175,739
Materials and Supplies	\$2,751
Purchased Transportation	\$5,909,017
Other Operating Expenses	\$117,167
Total Operating Expenses	\$6,204,674
Reconciling Cash Expenditures	\$2,483,288

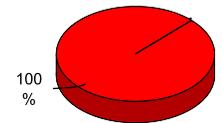
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	0	29	\$106,345	\$0	\$0	\$0	\$106,345
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	0	42	\$106,345	\$0	\$0	\$0	\$106,345

Sources of Operating Funds Expended



Sources of Capital Funds Expended

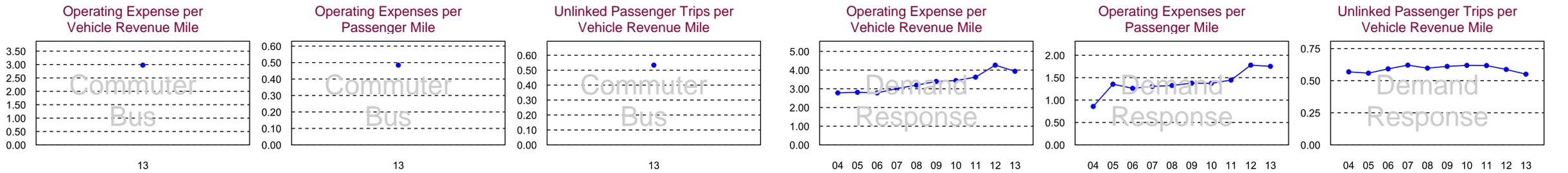


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$4,707,236	\$1,217,361	\$106,345	9,717,254	1,580,571	843,806	58,336	N/A	33	N/A	29	1.93	14%
Demand Response	\$1,497,438	\$185,068	\$0	854,113	380,263	209,299	32,066	N/A	13	N/A	13	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$2.98	\$80.69	\$0.48	\$5.58	0.53	14.46
Demand Response	\$3.94	\$46.70	\$1.75	\$7.15	0.55	6.53



¹ Excludes data for purchased transportation reported separately