

### Thousand Oaks Transit (TOT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA	
Square Miles	86
Population	214,811
Population Ranking out of 465 UZAs	168
Other UZAs Served	386

##### Service Area Statistics

Square Miles	82
Population	202,595

##### Service Consumption

Annual Unlinked Trips	238,770
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##### Service Supplied

Annual Vehicle Revenue Miles	772,072
Annual Vehicle Revenue Hours	51,782
Vehicles Operated in Maximum Service	20

#### Financial Information

Fare Revenues Earned	\$333,772
Sources of Operating Funds Expended	
Fare Revenues	(10%) \$333,772
Local Funds	(0%) \$0
State Funds	(61%) \$1,986,360
Federal Assistance	(26%) \$838,313
Other Funds	(3%) \$86,139
<b>Total Operating Funds Expended</b>	<b>\$3,244,584</b>
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(82%) \$71,809
Federal Assistance	(18%) \$16,229
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$88,038</b>

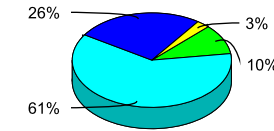
#### Summary Operating Expenses

Total Operating Expenses	\$3,244,584
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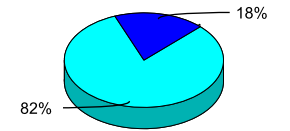
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	0	16	\$23,435
Bus	0	4	\$64,603
<b>Total</b>	<b>0</b>	<b>20</b>	<b>\$88,038</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



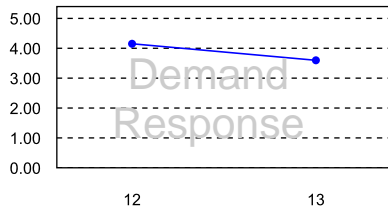
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,017,946	\$193,140	\$23,435	560,856	84,993	36,629	3.5	16
Bus	\$1,226,638	\$140,632	\$64,603	211,216	153,777	15,153	6.3	4

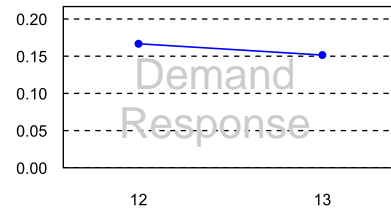
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.60	\$55.09	\$23.74	0.15
Bus	\$5.81	\$80.95	\$7.98	0.73

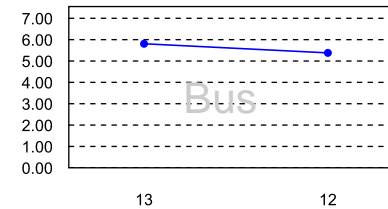
Operating Expense per Vehicle Revenue Mile



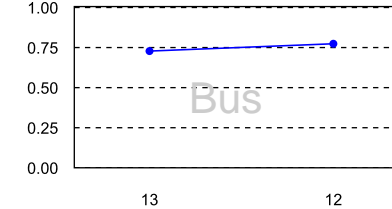
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately