

Roseville Transit

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	123,514

Service Consumption

Annual Unlinked Trips	376,834
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Service Supplied

Annual Vehicle Revenue Miles	642,224
Annual Vehicle Revenue Hours	47,688
Vehicles Operated in Maximum Service	23

Financial Information

Fare Revenues Earned	\$880,937
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$880,937
Local Funds	(59%) \$2,980,177
State Funds	(12%) \$600,801
Federal Assistance	(1%) \$41,242
Other Funds	(11%) \$537,848
Total Operating Funds Expended	\$5,041,005
Sources of Capital Funds Expended	
Local Funds	(31%) \$723,741
State Funds	(4%) \$89,013
Federal Assistance	(65%) \$1,496,772
Other Funds	(0%) \$0
Total Capital Funds Expended	\$2,309,526

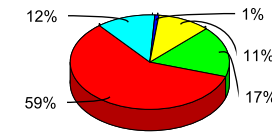
Summary Operating Expenses

Total Operating Expenses	\$5,041,005
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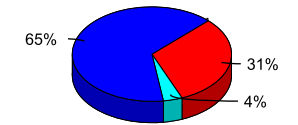
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	10	\$1,257,348
Demand Response	0	5	\$255,984
Commuter Bus	0	8	\$796,194
Total	0	23	\$2,309,526

Sources of Operating Funds Expended



Sources of Capital Funds Expended

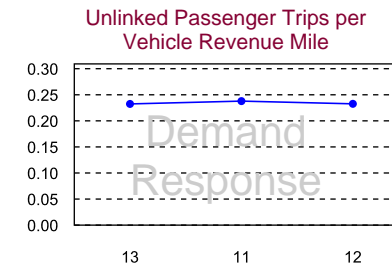
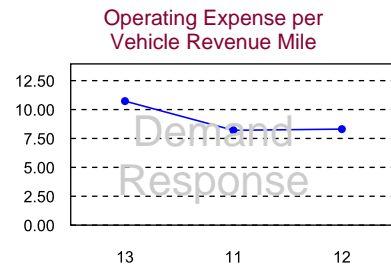
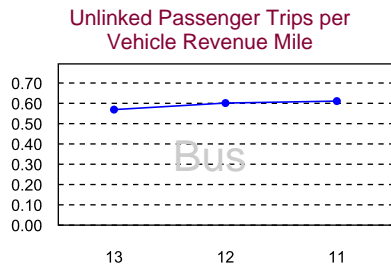
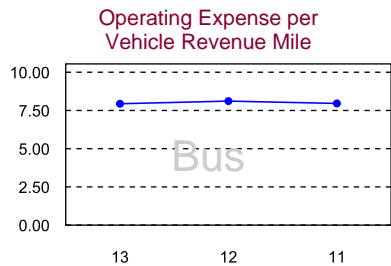


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,100,701	\$227,475	\$1,257,348	390,597	222,283	31,765	6.4	10
Demand Response	\$1,199,483	\$83,461	\$255,984	111,778	25,981	10,237	4.2	5
Commuter Bus	\$740,821	\$570,001	\$796,194	139,849	128,570	5,686	7.5	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.94	\$97.61	\$13.95	0.57
Demand Response	\$10.73	\$117.17	\$46.17	0.23
Commuter Bus	\$5.30	\$130.29	\$5.76	0.92



¹ Excludes data for purchased transportation reported separately