

vRide, Inc. - Valley Metro

Provides purchased transportation to: Regional Public Transportation Authority, dba: Valley Metro (9136)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Phoenix-Mesa, AZ
 Square Miles 1,147
 Population 3,629,114
 Population Ranking out of 465 UZAs 12
 Other UZAs Served

Service Consumption
 Annual Passenger Miles 30,764,554
 Annual Unlinked Trips 1,197,033
 Average Weekday Unlinked Trips 4,676
 Average Saturday Unlinked Trips 0
 Average Sunday Unlinked Trips 0

Service Area Statistics
 Square Miles 741
 Population 2,700,000

Service Supplied
 Annual Vehicle Revenue Miles 6,382,381
 Annual Vehicle Revenue Hours 144,778
 Vehicles Operated in Maximum Service 394
 Vehicles Available for Maximum Service 424
 Base Period Requirement 0

Financial Information

Fare Revenues Earned \$2,162,364
Sources of Operating Funds Expended
 Fare Revenues (51%) \$2,162,364
 Local Funds (0%) \$0
 State Funds (0%) \$0
 Federal Assistance (0%) \$0
 Other Funds (49%) \$2,108,424
Total Operating Funds Expended \$4,270,788
Sources of Capital Funds Expended
 Local Funds (0%) \$0
 State Funds (0%) \$0
 Federal Assistance (0%) \$0
 Other Funds (0%) \$0
Total Capital Funds Expended \$0

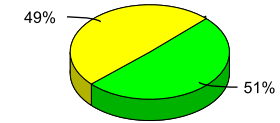
Summary Operating Expenses

Salary, Wages, Benefits \$189,735
 Materials and Supplies \$1,489,778
 Purchased Transportation \$0
 Other Operating Expenses \$2,563,773
Total Operating Expenses \$4,243,286
 Reconciling Cash Expenditures \$27,502

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	394	0	\$0	\$0	\$0	\$0	\$0
Total	394	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

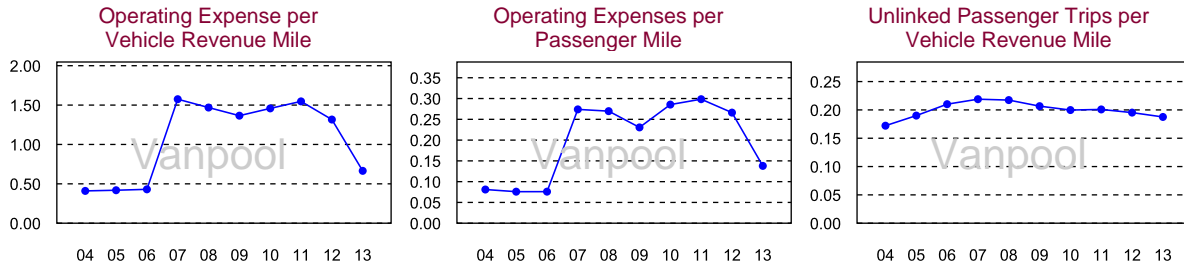


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$4,243,286	\$2,162,364	\$0	30,764,554	6,382,381	1,197,033	144,778	N/A	424	2.5	394	N/A	8%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.66	\$29.31	\$0.14	\$3.54	0.19	8.27



¹ Excludes data for purchased transportation reported separately

² Includes data for purchased transportation reported separately