

Santa Clarita Transit (SCT)

Provides purchased transportation to: Access Services (9157)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Clarita, CA	
Square Miles	77
Population	258,653
Population Ranking out of 465 UZAs	146
Other UZAs Served	2

Service Consumption

Annual Passenger Miles	25,483,345
Annual Unlinked Trips	3,661,301
Average Weekday Unlinked Trips	12,329
Average Saturday Unlinked Trips	5,862
Average Sunday Unlinked Trips	4,061

Service Area Statistics

Square Miles	48
Population	151,088

Service Supplied

Annual Vehicle Revenue Miles	3,485,763
Annual Vehicle Revenue Hours	203,704
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	110
Base Period Requirement	24

Financial Information

Fare Revenues Earned		\$4,087,995
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$4,087,995
Local Funds	(70%)	\$14,846,862
State Funds	(0%)	\$0
Federal Assistance	(2%)	\$488,294
Other Funds	(8%)	\$1,793,524
Total Operating Funds Expended		\$21,216,675
Sources of Capital Funds Expended		
Local Funds	(15%)	\$1,115,745
State Funds	(0%)	\$26,221
Federal Assistance	(85%)	\$6,475,692
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$7,617,658

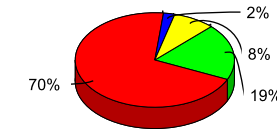
Summary Operating Expenses

Salary, Wages, Benefits	\$1,091,703
Materials and Supplies	\$282,378
Purchased Transportation	\$17,465,061
Other Operating Expenses	\$2,377,533
Total Operating Expenses	\$21,216,675

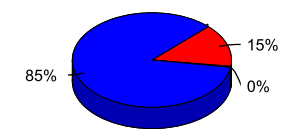
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$4,735,738	\$1,105,718	\$19,799	\$0	\$5,861,255
Demand Response	0	22	\$0	\$67,917	\$0	\$0	\$67,917
Commuter Bus	0	24	\$0	\$0	\$1,688,486	\$0	\$1,688,486
Total	0	89	\$4,735,738	\$1,173,635	\$1,708,285	\$0	\$7,617,658

Sources of Operating Funds Expended



Sources of Capital Funds Expended



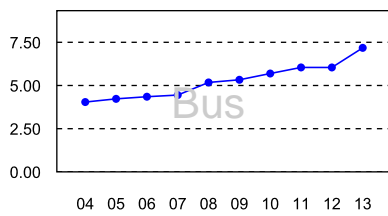
Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,921,621	\$2,475,606	\$5,861,255	12,494,015	1,800,196	3,004,886	125,302	N/A	56	7.4	43	1.95	30%
Demand Response	\$4,172,680	\$99,435	\$67,917	1,075,410	736,212	115,856	42,896	N/A	26	4.5	22	N/A	18%
Commuter Bus	\$4,122,374	\$1,512,954	\$1,688,486	11,913,920	949,355	540,559	35,506	N/A	28	10.4	24	12.00	17%

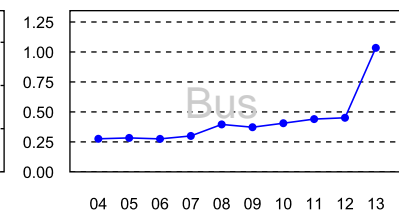
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.18	\$103.12	\$1.03	\$4.30	1.67	23.98
Demand Response	\$5.67	\$97.27	\$3.88	\$36.02	0.16	2.70
Commuter Bus	\$4.34	\$116.10	\$0.35	\$7.63	0.57	15.22

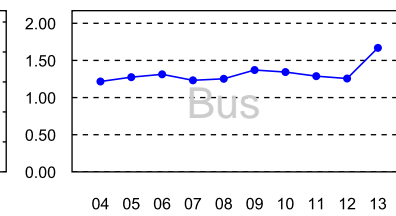
Operating Expense per Vehicle Revenue Mile



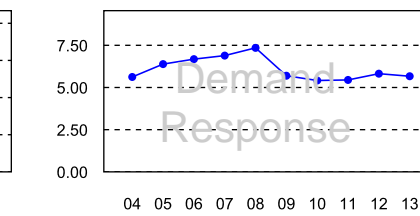
Operating Expenses per Passenger Mile



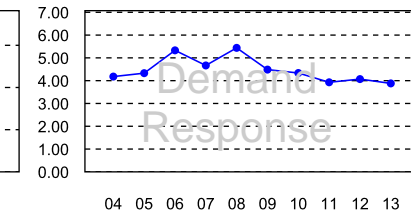
Unlinked Passenger Trips per Vehicle Revenue Mile



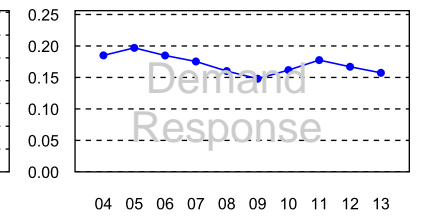
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately