

### City of Lodi - Transit Division (Grapeline)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Lodi, CA	
Square Miles	16
Population	68,738
Population Ranking out of 465 UZAs	403
Other UZAs Served	

##### Service Area Statistics

Square Miles	17
Population	64,000

##### Service Consumption

Annual Passenger Miles	600,283
Annual Unlinked Trips	218,819
Average Weekday Unlinked Trips	792
Average Saturday Unlinked Trips	251
Average Sunday Unlinked Trips	119

##### Service Supplied

Annual Vehicle Revenue Miles	315,444
Annual Vehicle Revenue Hours	29,386
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	26
Base Period Requirement	5

#### Financial Information

<b>Fare Revenues Earned</b>		\$184,726
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(3%)	\$64,000
Local Funds	(51%)	\$1,300,073
State Funds	(0%)	\$0
Federal Assistance	(47%)	\$1,193,820
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,557,893</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(7%)	\$276,311
State Funds	(28%)	\$1,077,585
Federal Assistance	(65%)	\$2,492,870
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$3,846,766</b>

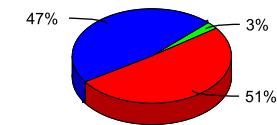
#### Summary Operating Expenses

Salary, Wages, Benefits	\$521,528
Materials and Supplies	\$192,552
Purchased Transportation	\$1,556,937
Other Operating Expenses	\$286,876
<b>Total Operating Expenses</b>	<b>\$2,557,893</b>

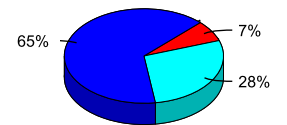
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$2,837,393	\$4,485	\$685,074	\$319,814	\$3,846,766
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>19</b>	<b>\$2,837,393</b>	<b>\$4,485</b>	<b>\$685,074</b>	<b>\$319,814</b>	<b>\$3,846,766</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



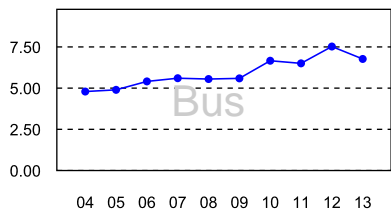
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,423,185	\$126,814	\$3,846,766	520,100	210,210	186,704	18,036	N/A	10	5.4	9	1.80	11%
Demand Response	\$1,134,708	\$57,912	\$0	80,183	105,234	32,115	11,350	N/A	16	6.9	10	N/A	60%

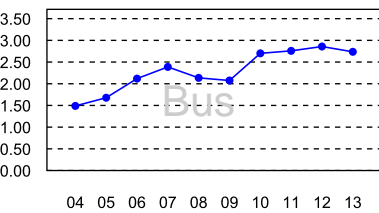
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.77	\$78.91	\$2.74	\$7.62	0.89	10.35
Demand Response	\$10.78	\$99.97	\$14.15	\$35.33	0.31	2.83

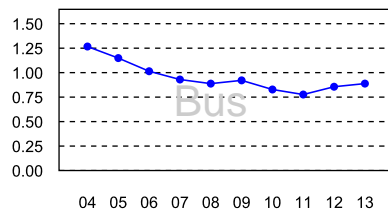
Operating Expense per Vehicle Revenue Mile



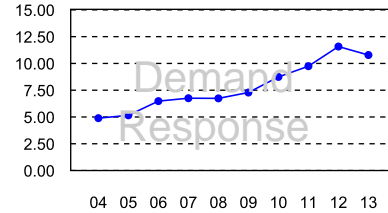
Operating Expenses per Passenger Mile



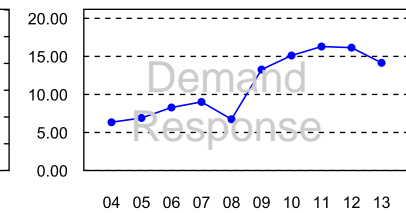
Unlinked Passenger Trips per Vehicle Revenue Mile



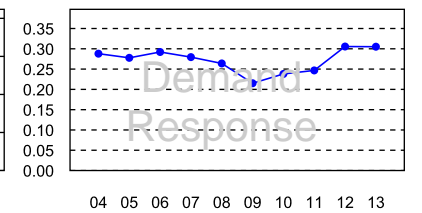
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately