

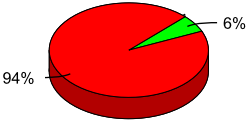
Town of Oro Valley - Transit Services Division (SunShutDNR)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Total Operating Expenses	
Tucson, AZ				Sources of Operating Funds Expended				\$1,119,955	
Square Miles		353	Annual Unlinked Trips	Fare Revenues		(6%)	\$66,558		
Population		843,168		Local Funds		(94%)	\$1,053,397		
Population Ranking out of 465 UZAs		52		State Funds		(0%)	\$0		
Other UZAs Served				Federal Assistance		(0%)	\$0		
				Other Funds		(0%)	\$0		
				Total Operating Funds Expended			\$1,119,955		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		31	Annual Vehicle Revenue Miles	Local Funds		(100%)	\$18,582		
Population		43,000	Annual Vehicle Revenue Hours	State Funds		(0%)	\$0		
			Vehicles Operated in Maximum Service	Federal Assistance		(0%)	\$0		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$18,582		

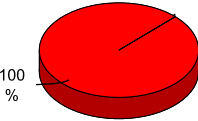
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	17	0	\$18,582
Total	17	0	\$18,582

Sources of Operating Funds Expended



Sources of Capital Funds Expended

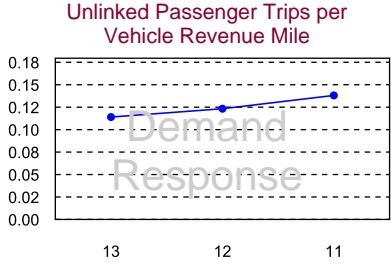
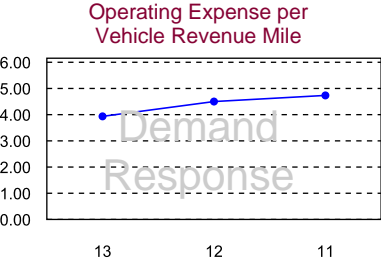


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,119,955	\$66,558	\$18,582	284,595	32,442	20,928	5.5	17

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$3.94	\$53.51	\$34.52	0.11	1.55	



1 Excludes data for purchased transportation reported separately