ID Number: 9194 www.atascadero.org

Department of Public Works, 6500 Palma Avenue

Atascadero, CA 93422

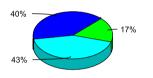
City Manager: Mrs. Rachelle Rickard

(805) -461-5000

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census El Paso de Robles (Paso Robles)-Atascadero.		Service Consumption		Fare Revenues Earned Sources of Operating Fu	ınds Expended	\$93,460	Total Operating Expenses	\$547,296
CA Square Miles Population Population Ranking out of 465 UZAs	31 65,088 423	Annual Unlinked Trips	54,789	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(17%) (0%) (43%) (40%) (0%)	\$93,460 \$0 \$234,184 \$219,652		
Other UZAs Served		Service Supplied Annual Vehicle Revenue Miles	127,715	Total Operating Funds Expended Sources of Capital Funds Expended		\$547,296		
Service Area Statistics Square Miles Population	25 26,700	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	8,119 4	Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(0%) (0%) (0%) (0%)	\$0 \$0 \$0 \$0 \$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	0	3	\$0
Bus	0	1	\$0
Total	0	4	\$0



Sources of Operating Funds Expended

Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Demand Response	\$348,878	\$53,778	\$0	60,153	16,224	4,695	3.8	3
Bus	\$198,418	\$39,682	\$0	67,562	38,565	3,424	3.5	1

Operating Expense per

Vehicle Revenue Hour

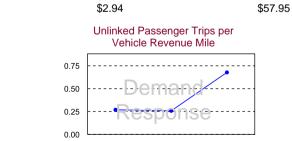
11

\$74.31

Performance Measures

Mode Demand Response Bus





13

Service Efficiency

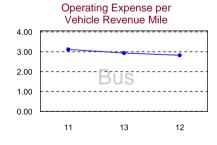
\$5.80

Operating Expense per

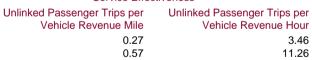
Vehicle Revenue Mile

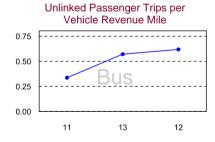
Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$21.50 \$5.15



Service Effectiveness





¹ Excludes data for purchased transportation reported separately