

Placer County Department of Public Works (PCDPW)

Director of Public Works: Mr. Ken Grehm
(530) 745-7591

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Consumption

Annual Passenger Miles	9,251,204
Annual Unlinked Trips	824,573
Average Weekday Unlinked Trips ²	2,874
Average Saturday Unlinked Trips ²	1,431
Average Sunday Unlinked Trips ²	838

Service Area Statistics

Square Miles	827
Population	357,463

Service Supplied

Annual Vehicle Revenue Miles	1,558,560
Annual Vehicle Revenue Hours	73,735
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	57
Base Period Requirement	13

Financial Information

Fare Revenues Earned		\$1,208,362
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$1,208,362
Local Funds	(28%)	\$2,340,272
State Funds	(40%)	\$3,261,007
Federal Assistance	(17%)	\$1,409,221
Other Funds	(0%)	\$4,926
Total Operating Funds Expended		\$8,223,788
Sources of Capital Funds Expended		
Local Funds	(20%)	\$275,263
State Funds	(10%)	\$136,902
Federal Assistance	(70%)	\$983,890
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,396,055

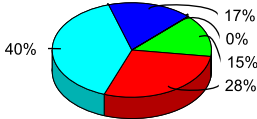
Summary Operating Expenses

Salary, Wages, Benefits	\$4,716,389
Materials and Supplies	\$1,262,966
Purchased Transportation	\$1,426,574
Other Operating Expenses	\$781,860
Total Operating Expenses	<u>\$8,187,789</u>
Reconciling Cash Expenditures	\$36,000

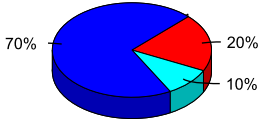
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	1	\$0	\$2,880	\$1,368,713	\$24,462	\$1,396,055
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Commuter Bus	1	4	\$0	\$0	\$0	\$0	\$0
Vanpool	0	10	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	1	\$0	\$0	\$0	\$0	\$0
Total	15	21	\$0	\$2,880	\$1,368,713	\$24,462	\$1,396,055

Sources of Operating Funds Expended



Sources of Capital Funds Expended

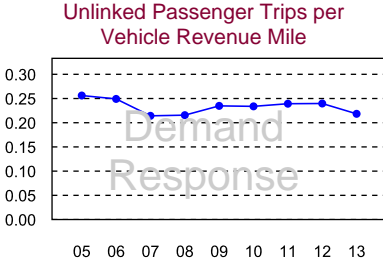
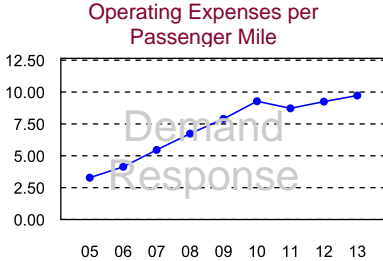
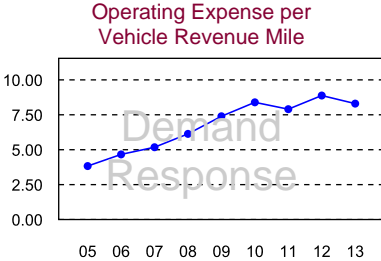
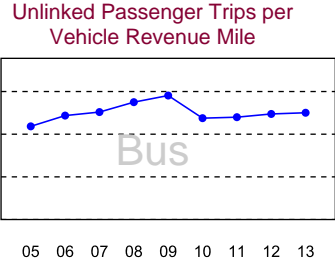
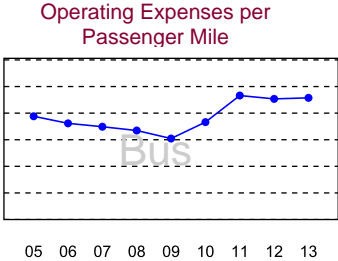
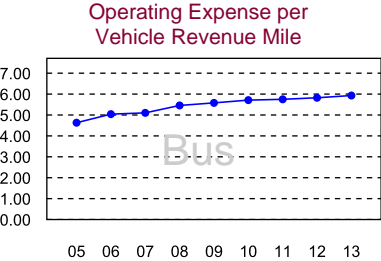


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,531,207	\$688,415	\$1,396,055	5,710,936	1,101,216	688,993	52,710	N/A	31	9.6	15	1.15	107%
Demand Response	\$846,996	\$26,179	\$0	87,067	102,036	22,283	12,231	N/A	7	5.0	5	N/A	40%
Commuter Bus	\$582,613	\$419,248	\$0	2,146,530	102,833	80,636	3,154	N/A	7	3.0	5	N/A	40%
Vanpool	\$192,190	\$73,327	\$0	1,300,234	246,038	32,320	5,474	N/A	11	1.8	10	N/A	10%
Demand Response - Taxi	\$34,783	\$1,193	\$0	6,437	6,437	341	166	N/A	1	N/A	1	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.93	\$123.91	\$1.14	\$9.48	0.63	13.07
Demand Response	\$8.30	\$69.25	\$9.73	\$38.01	0.22	1.82
Commuter Bus	\$5.67	\$184.72	\$0.27	\$7.23	0.78	25.57
Vanpool	\$0.78	\$35.11	\$0.15	\$5.95	0.13	5.90
Demand Response - Taxi	\$5.40	\$209.54	\$5.40	\$102.00	0.05	2.05



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi