

General Information

Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption	
Tracy, CA				Annual Unlinked Trips	128,664
Square Miles	22				
Population	87,569				
Population Ranking out of 465 UZAs	334				
Other UZAs Served					
Service Area Statistics				Service Supplied	
Square Miles	20			Annual Vehicle Revenue Miles	273,087
Population	85,000			Annual Vehicle Revenue Hours	22,526
				Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned		\$81,420
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$81,420
Local Funds	(0%)	\$0
State Funds	(48%)	\$797,415
Federal Assistance	(44%)	\$734,241
Other Funds	(2%)	\$36,959
Total Operating Funds Expended		\$1,650,035
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(8%)	\$125,201
Federal Assistance	(92%)	\$1,459,275
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,584,476

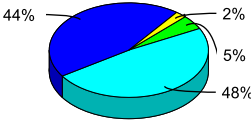
Summary Operating Expenses

Total Operating Expenses	\$1,650,035
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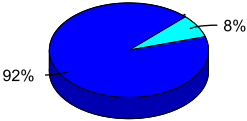
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	8	\$1,584,476
Demand Response	0	3	\$0
Total	0	11	\$1,584,476

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$990,021	\$55,875	\$1,584,476	201,764	113,709	15,723	8.0	8
Demand Response	\$660,014	\$25,545	\$0	71,323	14,955	6,803	6.3	3

Performance Measures

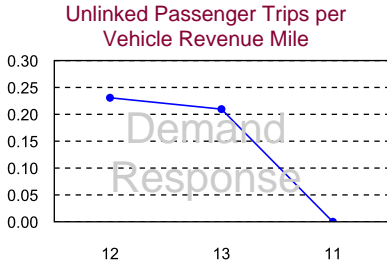
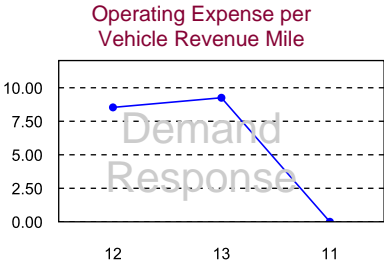
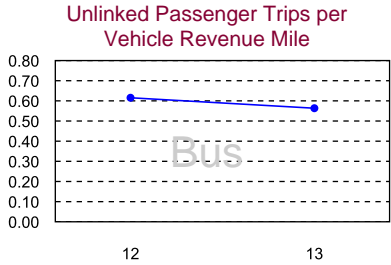
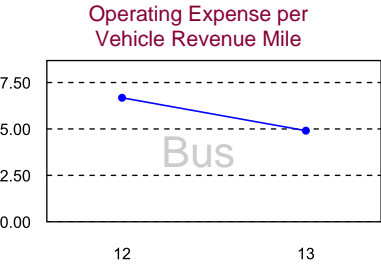
Mode	Service Efficiency		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$4.91	\$62.97	
Demand Response	\$9.25	\$97.02	

Service Effectiveness

Operating Expense per Unlinked Passenger Trip
\$8.71
\$44.13

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.56	7.23
0.21	2.20



1 Excludes data for purchased transportation reported separately