ID Number: 9198 www.portervilletransit.com 291 North Main Street Porterville, CA 93257-3737

City Manager: Mr. John Lollis

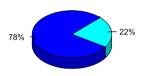
(559) 782-7466

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Porterville. CA		Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$545,974	Total Operating Expenses	\$2,232,869
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	21 70,272 394	Annual Unlinked Trips	516,172	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(24%) (0%) (22%) (52%) (1%)	\$545,974 \$0 \$502,340 \$1,160,730 \$23,825		\- ,,
Service Area Statistics Square Miles	28	Service Supplied Annual Vehicle Revenue Miles 444,987		Total Operating Funds Expended \$2,232,869 Sources of Capital Funds Expended				
Population	75,961	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	32,284 12	Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(0%) (22%) (78%) (0%)	\$0 \$221,800 \$806,861 <u>\$0</u> \$1,028,661		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total		
Bus	0	9	\$797,877		
Demand Response	0	3	\$230,784		
Total	0	12	\$1,028,661		

Sources of Operating Funds Expended



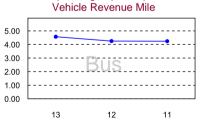
Sources of Capital Funds Expended

Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$1,812,113	\$512,384	\$797,877	396,573	505,082	29,500	6.1	9
Demand Response	\$420,756	\$33,590	\$230,784	48,414	11,090	2,784	3.6	3

Performance Measures Mode

Bus Demand Response

Operating Expense per

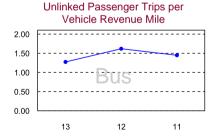




Operating Expense per Vehicle Revenue Mile

\$4.57
\$8.69

Operating Expense per
Vehicle Revenue Hour
\$41.43
\$151.13



Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$3.59

\$37.94



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

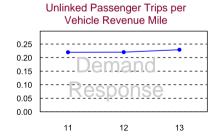
1.27

0.23

Unlinked Passenger Trips per Vehicle Revenue Hour

17.12

3.98



¹ Excludes data for purchased transportation reported separately