ID Number: 9199 www.cityofmadera.org 205 West 4th Street Madera, CA 93637-3527

Transit Program Manager: Ms. Ellen Moy

(559) 822-2425

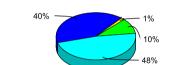
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Madera, CA		Service Consumption		Fare Revenues Earned \$169,192 Sources of Operating Funds Expended		Total Operating Expenses	\$1.612.348	
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	22 78,413 362	Annual Unlinked Trips	178,969	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(10%) (0%) (48%) (40%) (1%)	\$169,192 \$0 \$767,557 \$652,101 \$23,498		* // // *
Service Area Statistics Square Miles	12	Service Supplied 12 Annual Vehicle Revenue Miles		Total Operating Funds Expended Sources of Capital Funds Expended		\$1,612,348		
Population	62,514	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	23,552 21	Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(15%) (16%) (69%) (0%) ended	\$127,449 \$136,149 \$587,564 \$0 \$851,162		

Vehicles Operated in Maximum Service and Uses of Capital Funds

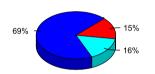
Mode	Directly Operated	Purchased 1 Transportation	Total	
Bus	0	10	\$833,540	
Demand Response	0	11	\$17,621	
Total	0	21	\$851,161	

Operating Expense per

Vehicle Revenue Mile



Sources of Operating Funds Expended



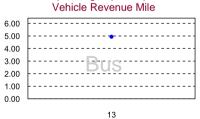
Sources of Capital Funds Expended

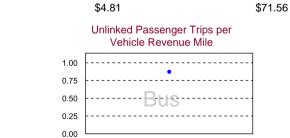
Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$816,923	\$124,861	\$833,540	165,374	144,518	12,436	4.9	10
Demand Response	\$795,425	\$44,331	\$17,621	165,277	34,451	11,116	4.0	11

Operating Expense per Vehicle Revenue Hour

\$65.69

Performance Measures Mode Bus Demand Response Operating Expense per





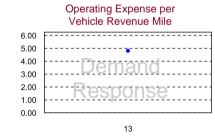
13

Service Efficiency

\$4.94

Service Effectiveness Operating Expense per Unlinked Passenger Trip

\$5.65 \$23.09



Service Effectiveness





Unlinked Passenger Trips per

¹³

¹ Excludes data for purchased transportation reported separately