

### Kings County Area Public Transit Agency (KART)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Hanford, CA	
Square Miles	28
Population	87,941
Population Ranking out of 465 UZAs	333
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	4,154,269
Annual Unlinked Trips	812,523
Average Weekday Unlinked Trips	2,866
Average Saturday Unlinked Trips	1,681
Average Sunday Unlinked Trips	0

##### Service Area Statistics

Square Miles	13
Population	70,267

##### Service Supplied

Annual Vehicle Revenue Miles	732,886
Annual Vehicle Revenue Hours	53,055
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	30
Base Period Requirement	14

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$657,362</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(18%)	\$657,362
Local Funds	(0%)	\$0
State Funds	(41%)	\$1,473,528
Federal Assistance	(40%)	\$1,436,980
Other Funds	(0%)	\$3,859
<b>Total Operating Funds Expended</b>		<b>\$3,571,729</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(95%)	\$268,761
Federal Assistance	(3%)	\$9,533
Other Funds	(2%)	\$4,976
<b>Total Capital Funds Expended</b>		<b>\$283,270</b>

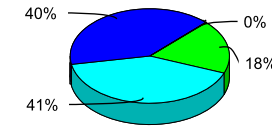
#### Summary Operating Expenses

Salary, Wages, Benefits	\$257,115
Materials and Supplies	\$366,753
Purchased Transportation	\$2,548,846
Other Operating Expenses	\$398,688
<b>Total Operating Expenses</b>	<b>\$3,571,402</b>
Reconciling Cash Expenditures	\$327

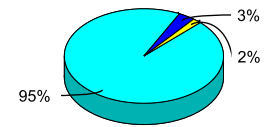
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$14,901	\$18,800	\$0	\$230,431	\$264,132
Demand Response	0	6	\$0	\$0	\$4,674	\$14,464	\$19,138
<b>Total</b>	<b>0</b>	<b>20</b>	<b>\$14,901</b>	<b>\$18,800</b>	<b>\$4,674</b>	<b>\$244,895</b>	<b>\$283,270</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

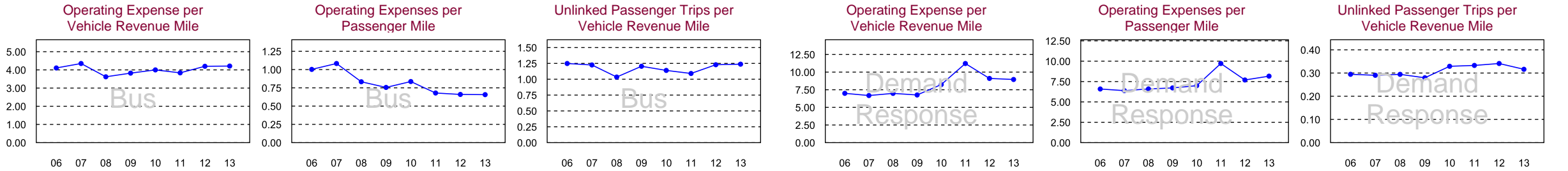


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,654,168	\$612,264	\$264,132	4,041,896	630,445	780,139	38,733	N/A	18	3.7	14	1.00	29%
Demand Response	\$917,234	\$45,098	\$19,138	112,373	102,441	32,384	14,322	N/A	12	4.2	6	N/A	100%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.21	\$68.52	\$0.66	\$3.40	1.24	20.14
Demand Response	\$8.95	\$64.04	\$8.16	\$28.32	0.32	2.26



<sup>1</sup> Excludes data for purchased transportation reported separately