(209) 668-5540

0.00

06 07 08 09 10 11 12 13

ID Number: 9201 www.ci.turlock.ca.us

1.00

156 South Broadway, Suite 150 City Manager: Mr. Roy Wasden

Turlock, CA 95380-5454

General Information							Financial Inform	nation			Summary Oper	ating Expenses		
Urbanized Area (UZA) Statistics - 2010 Turlock, CA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served  Service Area Statistics Square Miles Population		26 99,904 300	Annual Pa Annual U Average S Average S Service Su	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles		464,362 120,649 465 78 0	Fare Revenues Earned Sources of Operating Funds Expend Fare Revenues (14%) Local Funds (0%) State Funds (44%) Federal Assistance (42%) Other Funds (0%) Total Operating Funds Expended Sources of Capital Funds Expended		\$151,293 ed \$151,293 \$0 \$462,693 \$448,491 \$0 \$1,062,477		Salary, Wages, Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		\$113,897 \$159,232 \$536,593 \$252,753 \$1,062,477	
		87,867	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Se Vehicles Available for Maximum Se Base Period Requirement			14,383 8 16 4	Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Expend			\$0 \$1,105,634 \$647,636 \$0 \$1,753,270				
Vehicles Operated in Maxim		Uses of Capita  Purchase							Sources of 0	Operating Funds	Expended	Sources of Capi	tal Funds Expe	ended
Mode	Operated Tran		7	Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	42% -		<b>–</b> 14%	37%		
Bus Demand Response	0		4 4	\$0 \$0	\$0 \$0	\$1,744,839 \$0	\$8,431 \$0	\$1,753,270 \$0						
Total	0		8	\$0	\$0	\$1,744,839	\$8,431	\$1,753,270	`		- 44%		63%	6
Modal Characteristics	Operati	ng	Fare	Uses	Ann of Passen		Annual Unlinked		Fixed Guideway Directional	Vehicles Available for Maximum	Average Fleet Age	Vehicles Operated in Maximum	Peak to Base	Percent
Mode	Expens	•	evenues1	Capital Fund		les Revenue Miles	Trips		Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$725,4		110,639	\$1,753,27			108,231		N/A	8	6.2	4	1.00	100%
Demand Response	\$337,0	50	\$40,654	(	§0 85,7	798 36,614	12,418	2,922	N/A	8	8.8	4	N/A	100%
rerformance Measures Service Efficiency				iency			Service Effe	ctiveness			Ser	vice Effectivenes	ss	
Mode		Operating Expense per Vehicle Revenue Mile			ating Expense per cle Revenue Hour	Opera			g Expense per assenger Trip					
Bus	\$4.80				\$63.30		\$1.92		\$6.70			0.72		9.44
Demand Response		\$9.21			\$115.35		\$3.93		\$27.14			0.34		4.25
Operating Expens Vehicle Revenue	•		ıg Expenses ı senger Mile	per	Unlinked Pass Vehicle Re	enger Trips per venue Mile		ng Expense per e Revenue Mile	0	perating Expens Passenger M			Passenger Trip e Revenue Mil	
6.00 5.00 4.00 3.00 2.00	2. 2. 1.	50	Bus	0.7	55	JS	12.50 10.00 7.50 5.00	mand snonse	7.50	Deman	d	0.50 0.40 0.30 0.20	emand snonse	

2.50

0.00

06 07 08 09 10 11 12 13

06 07 08 09 10 11 12 13

06 07 08 09 10 11 12 13

0.50

06 07 08 09 10 11 12 13

」 <sub>0.00</sub> ∟

<sup>1</sup> Excludes data for purchased transportation reported separately