

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Consumption

Annual Passenger Miles	13,844,989
Annual Unlinked Trips	1,006,469
Average Weekday Unlinked Trips	3,943
Average Saturday Unlinked Trips	78
Average Sunday Unlinked Trips	46

Service Area Statistics

Square Miles	42
Population	156,000

Service Supplied

Annual Vehicle Revenue Miles	1,048,360
Annual Vehicle Revenue Hours	63,415
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	59
Base Period Requirement	9

Financial Information

Fare Revenues Earned		\$1,569,434
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,569,434
Local Funds	(8%)	\$700,599
State Funds	(66%)	\$5,615,452
Federal Assistance	(7%)	\$599,545
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$8,485,030</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(100%)	\$712,801
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$712,801</b>

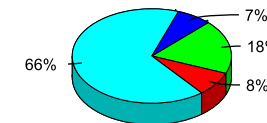
Summary Operating Expenses

Salary, Wages, Benefits	\$278,149
Materials and Supplies	\$1,432,864
Purchased Transportation	\$5,822,830
Other Operating Expenses	\$951,187
<b>Total Operating Expenses</b>	<b>\$8,485,030</b>

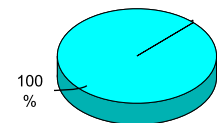
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$156,222	\$216,225	\$0	\$0	\$372,447
Commuter Bus	0	26	\$0	\$188,388	\$0	\$0	\$188,388
Demand Response	0	9	\$151,266	\$700	\$0	\$0	\$151,966
<b>Total</b>	<b>0</b>	<b>53</b>	<b>\$307,488</b>	<b>\$405,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$712,801</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



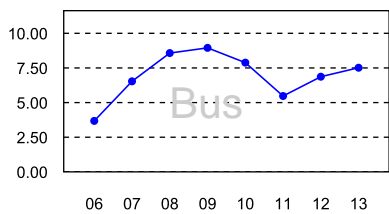
Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,042,291	\$809,970	\$372,447	4,084,208	537,856	510,624	35,008	N/A	21	7.2	18	2.00	17%
Commuter Bus	\$2,804,251	\$714,740	\$188,388	9,612,221	360,004	480,651	18,946	N/A	28	3.8	26	N/A	8%
Demand Response	\$1,638,488	\$44,724	\$151,966	148,560	150,500	15,194	9,461	N/A	10	3.2	9	N/A	11%

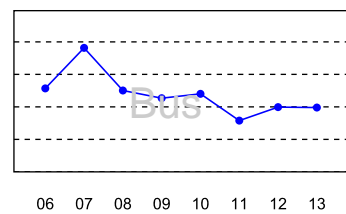
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.52	\$115.47	\$0.99	\$7.92	0.95	14.59
Commuter Bus	\$7.79	\$148.01	\$0.29	\$5.83	1.34	25.37
Demand Response	\$10.89	\$173.18	\$11.03	\$107.84	0.10	1.61

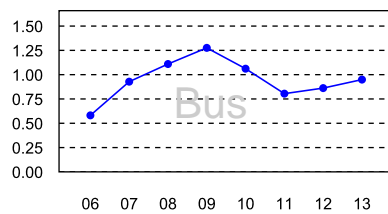
Operating Expense per Vehicle Revenue Mile



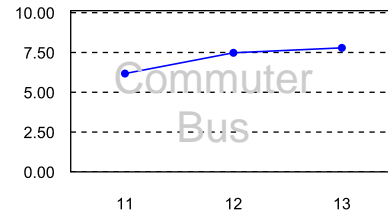
Operating Expenses per Passenger Mile



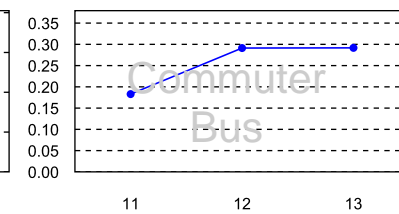
Unlinked Passenger Trips per Vehicle Revenue Mile



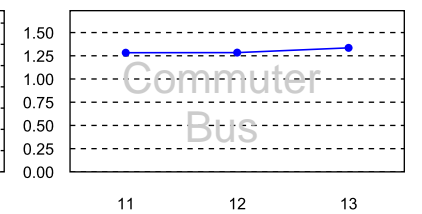
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately