

San Luis Obispo Regional Transit Authority (SLORTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Luis Obispo, CA	
Square Miles	20
Population	59,219
Population Ranking out of 465 UZAs	447
Other UZAs Served	246, 423, 482

Service Area Statistics

Square Miles	3,320
Population	206,008

Service Consumption

Annual Passenger Miles	14,479,766
Annual Unlinked Trips	1,038,391
Average Weekday Unlinked Trips	3,628
Average Saturday Unlinked Trips	1,446
Average Sunday Unlinked Trips	782

Service Supplied

Annual Vehicle Revenue Miles	1,789,991
Annual Vehicle Revenue Hours	75,241
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	50
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$1,680,123
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$1,680,123
Local Funds	(0%)	\$0
State Funds	(51%)	\$4,554,152
Federal Assistance	(28%)	\$2,535,579
Other Funds	(2%)	\$191,777
Total Operating Funds Expended		\$8,961,631
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(35%)	\$299,187
Federal Assistance	(65%)	\$567,440
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$866,627

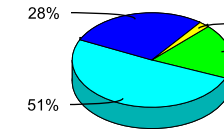
Summary Operating Expenses

Salary, Wages, Benefits	\$4,473,003
Materials and Supplies	\$2,737,647
Purchased Transportation	\$0
Other Operating Expenses	\$1,275,462
Total Operating Expenses	\$8,486,112
Reconciling Cash Expenditures	\$475,519

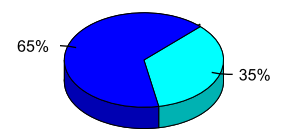
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$517,309	\$13,493	\$0	\$10,912	\$541,714
Demand Response	16	0	\$314,853	\$0	\$0	\$5,030	\$319,883
Commuter Bus	1	0	\$0	\$0	\$0	\$5,030	\$5,030
Total	36	0	\$832,162	\$13,493	\$0	\$20,972	\$866,627

Sources of Operating Funds Expended



Sources of Capital Funds Expended

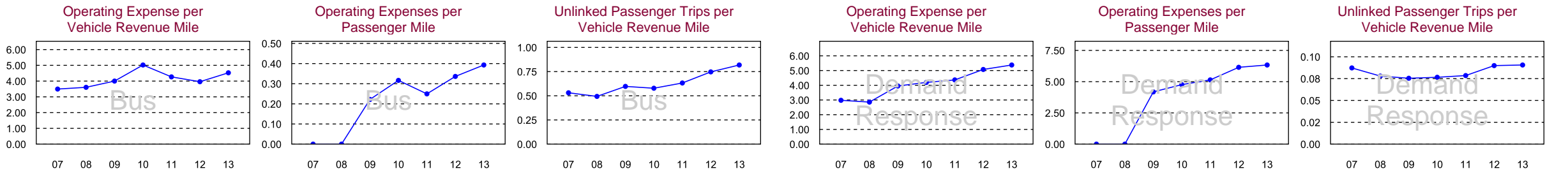


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,421,790	\$1,400,704	\$541,714	13,795,738	1,197,984	980,206	45,545	N/A	25	9.6	19	1.36	32%
Demand Response	\$2,907,999	\$123,096	\$319,883	459,153	540,713	48,993	28,664	N/A	23	3.0	16	N/A	44%
Commuter Bus	\$156,323	\$156,323	\$5,030	224,875	51,294	9,192	1,032	N/A	2	5.0	1	N/A	100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.53	\$119.04	\$0.39	\$5.53	0.82	21.52
Demand Response	\$5.38	\$101.45	\$6.33	\$59.36	0.09	1.71
Commuter Bus	\$3.05	\$151.48	\$0.70	\$17.01	0.18	8.91



¹ Excludes data for purchased transportation reported separately