

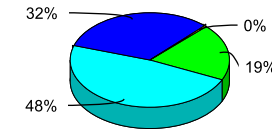
Butte County Association of Governments (BCAG)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Supplied		Fare Revenues Earned			
Chico, CA		Annual Passenger Miles	9,112,597	Fare Revenues Earned	\$1,628,964	Salary, Wages, Benefits	\$201,233
Square Miles	34	Annual Unlinked Trips	1,509,763	Sources of Operating Funds Expended		Materials and Supplies	\$1,697,254
Population	98,176	Average Weekday Unlinked Trips	5,358	Fare Revenues	(19%) \$1,628,964	Purchased Transportation	\$6,007,389
Population Ranking out of 465 UZAs	306	Average Saturday Unlinked Trips	1,907	Local Funds	(0%) \$0	Other Operating Expenses	\$495,241
Other UZAs Served		Average Sunday Unlinked Trips	413	State Funds	(48%) \$4,038,516	Total Operating Expenses	\$8,401,117
				Federal Assistance	(32%) \$2,699,017		
				Other Funds	(0%) \$34,620		
				Total Operating Funds Expended	\$8,401,117		
Service Area Statistics				Sources of Capital Funds Expended			
Square Miles	160	Annual Vehicle Revenue Miles	1,550,722	Local Funds	(0%) \$0		
Population	190,000	Annual Vehicle Revenue Hours	119,452	State Funds	(100%) \$118,016		
		Vehicles Operated in Maximum Service	47	Federal Assistance	(0%) \$0		
		Vehicles Available for Maximum Service	58	Other Funds	(0%) \$0		
		Base Period Requirement	16	Total Capital Funds Expended	\$118,016		

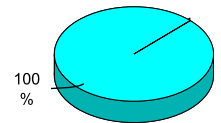
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$37,766	\$0	\$80,250	\$0	\$118,016
Demand Response	0	21	\$0	\$0	\$0	\$0	\$0
Total	0	47	\$37,766	\$0	\$80,250	\$0	\$118,016

Sources of Operating Funds Expended



Sources of Capital Funds Expended

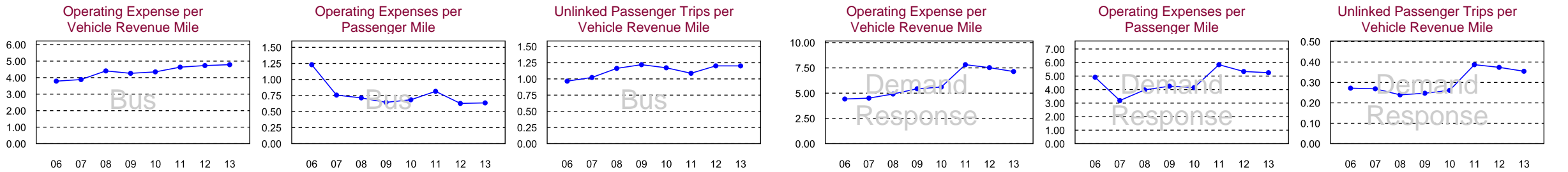


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,426,587	\$1,300,616	\$118,016	8,545,901	1,134,102	1,361,955	70,952	N/A	33	7.7	26	1.63	27%
Demand Response	\$2,974,530	\$328,348	\$0	566,696	416,620	147,808	48,500	N/A	25	7.3	21	N/A	19%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.78	\$76.48	\$0.63	\$3.98	1.20	19.20
Demand Response	\$7.14	\$61.33	\$5.25	\$20.12	0.35	3.05



¹ Excludes data for purchased transportation reported separately