

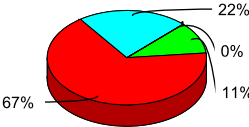
City of Redondo Beach - Beach Cities Transit (BCT)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736	Annual Unlinked Trips	401,827	Fare Revenues	(11%)	\$327,732	Purchased Transportation	\$1,868,437
Population		12,150,996	Average Weekday Unlinked Trips	1,379	Local Funds	(67%)	\$2,005,340	Other Operating Expenses	\$402,616
Population Ranking out of 465 UZAs		2	Average Saturday Unlinked Trips	585	State Funds	(22%)	\$672,078	Total Operating Expenses	\$3,006,078
Other UZAs Served			Average Sunday Unlinked Trips	363	Federal Assistance	(0%)	\$0		
					Other Funds	(0%)	\$931		
Service Area Statistics				Total Operating Funds Expended				\$3,006,081	
Square Miles		13	Sources of Capital Funds Expended						
Population		67,233	Annual Vehicle Revenue Miles	474,140	Local Funds	(17%)	\$369,715		
			Annual Vehicle Revenue Hours	40,608	State Funds	(3%)	\$63,771		
			Vehicles Operated in Maximum Service	14	Federal Assistance	(80%)	\$1,713,600		
			Vehicles Available for Maximum Service	20	Other Funds	(0%)	\$0		
			Base Period Requirement	7	Total Capital Funds Expended				\$2,147,086

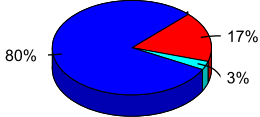
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$2,142,000	\$0	\$0	\$5,086	\$2,147,086
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	14	\$2,142,000	\$0	\$0	\$5,086	\$2,147,086

Sources of Operating Funds Expended



Sources of Capital Funds Expended

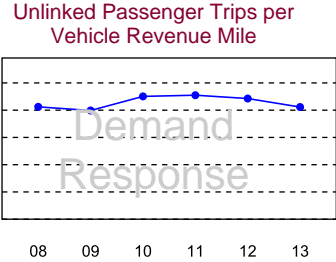
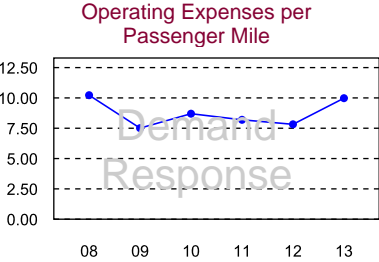
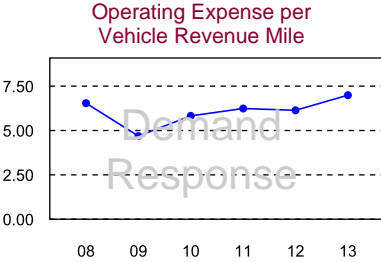
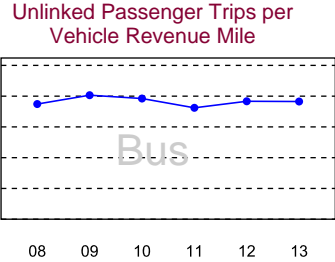
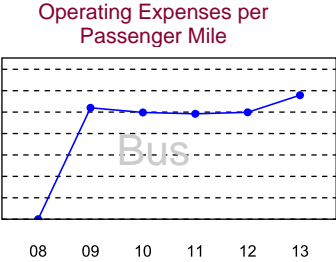
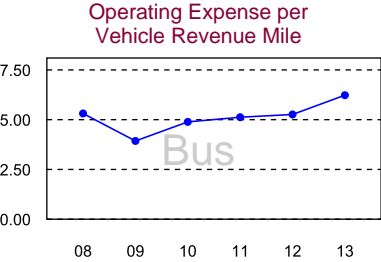


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,525,097	\$314,097	\$2,147,086	1,744,493	405,322	387,665	33,805	N/A	14	2.7	10	1.43	40%
Demand Response	\$480,981	\$13,635	\$0	48,201	68,818	14,162	6,803	N/A	6	2.4	4	N/A	50%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$6.23	\$74.70	\$1.45	\$6.51	0.96	11.47
Demand Response		\$6.99	\$70.70	\$9.98	\$33.96	0.21	2.08



1 Excludes data for purchased transportation reported separately