ID Number: 9214 www.redondo.org 415 Diamond Street Redondo Beach, CA 90277

Transit Operations and Transportation Facilities Manager: Ms. Joyce

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General Information					Financial Inform	ation		Summary Operating Expenses				
Urbanized Area (UZA) Statistics - 2010 Ce	Service Consumption	Fare Revenues Earned				\$327,732 Salary, Wages, Benefits				\$366,29		
Los Angeles-Long Beach-Anaheim, CA		Annual Passenger I		1,792,694	· ·	ating Funds Expende			Materials and	• •		\$368,72
Square Miles	1,736	Annual Unlinked Tr	•	401,827	Fare Revenues	` ,		327,732	Purchased Tra	•		\$1,868,43
Population	12,150,996	Average Weekday		1,379	Local Funds	(67%)			Other Operatir			\$402,61
Population Ranking out of 465 UZAs	2	Average Saturday l		585	State Funds	(22%)	4		Total Operating	Expenses		\$3,006,07
Other UZAs Served		Average Sunday Ur	nlinked Trips	363	Federal Assista	(-,-)		\$0				
Service Area Statistics		Camilaa Cumuliad			Other Funds	(0%)		\$931				
Square Miles	13	Service Supplied Annual Vehicle Rev	ranua Milaa	474,140	1 0	Funds Expended tal Funds Expended	фЗ	,006,081				
Population	67,233	Annual Vehicle Rev		474,140	Local Funds	(17%)	ď	369,715				
Population	67,233		in Maximum Service	40,608	State Funds	(3%)	4	\$63,771				
			for Maximum Service	20	Federal Assista	` '	¢ 1	,713,600				
		Base Period Requir		20 7	Other Funds	(0%)	φι	,713,600 \$0				
		base Fellou Nequii	ement	,	Total Capital Fu	()	\$2	,147,086				
						, , , , , , ,			Evnandad	Courses of Con	ital Euroda Evra	and a d
Vehicles Operated in Maximum Service ar	•						Sources of Op	perating Funds	Expended	Sources of Capi	itai Funus Expi	enaea
Directly Mode Operated			Systems and Fa	acilities and Stations	Other	Total			22%			
Bus 0		10 \$2,142,000	\$0	\$0	\$5,086	\$2,147,086			0%		17	%
Demand Response		4 \$0	\$0 \$0	\$0 \$0	\$0	\$0			l	80%	20/	
Total 0		14 \$2,142,000	\$0	\$0	\$5,086	\$2,147,086	67%		11%		13%	
Modal Characteristics Opera			Annual ses of Passenger	r Annual Vehicle	Annual Unlinked	Annual Vehicle	Directional	Vehicles Available for Maximum	Average Fleet Age	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percen Spares
Mode Expe	nsesi	Revenues1 Capital	Funds Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	rtatio	
Mode Expe Bus \$2,525			Funds Miles 47,086 1,744,493		Trips 387,665	Revenue Hours 33,805	Route Miles N/A	Service 14	in Years 2.7	Service 10	1.43	40%
	5,097			3 405,322								40% 50%
Bus \$2,525	5,097	\$314,097 \$2,14	47,086 1,744,493	3 405,322	387,665	33,805 6,803	N/A	14	2.7 2.4	10	1.43 N/A	
Bus \$2,525 Demand Response \$480 Performance Measures	0,097 9,981 Operating Ex	\$314,097 \$2,14 \$13,635 Service Efficiency xpense per O	47,086 1,744,493 \$0 48,201 Operating Expense per	3 405,322 68,818	387,665 14,162 Service Effect ating Expense per	33,805 6,803 ctiveness Operating I	N/A N/A	14 6 Unlinked	2.7 2.4 Ser d Passenger Ti	10 4 vice Effectivenes rips per Unli	1.43 N/A ss inked Passeng	50% er Trips pe
Bus \$2,525 Demand Response \$480 Performance Measures Mode	5,097 1,981	\$314,097 \$2,14 \$13,635 Service Efficiency xpense per Overnue Mile	47,086 1,744,493 \$0 48,201 Operating Expense per Vehicle Revenue Hour	3 405,322 68,818	387,665 14,162 Service Effect ating Expense per Passenger Mile	33,805 6,803	N/A N/A	14 6 Unlinked	2.7 2.4 Ser	10 4 vice Effectivenes rips per Unli ue Mile	1.43 N/A	50% er Trips pe venue Hou
Bus \$2,525 Demand Response \$480 Performance Measures	0,097 9,981 Operating Ex	\$314,097 \$2,14 \$13,635 Service Efficiency xpense per O	47,086 1,744,493 \$0 48,201 Operating Expense per	3 405,322 68,818	387,665 14,162 Service Effect ating Expense per	33,805 6,803 ctiveness Operating I	N/A N/A	14 6 Unlinked	2.7 2.4 Ser d Passenger Ti	10 4 vice Effectivenes rips per Unli	1.43 N/A ss inked Passeng	50% er Trips pe
Bus \$2,525 Demand Response \$480 Performance Measures Mode Bus	Operating Ex Vehicle Rev	\$314,097 \$2,14 \$13,635 Service Efficiency xpense per O evenue Mile \times \$6.23 \$6.99 ting Expenses per	47,086 1,744,493 \$0 48,201 Operating Expense per Vehicle Revenue Hour \$74.70	3 405,322 68,818 Opera	387,665 14,162 Service Effect ating Expense per Passenger Mile \$1.45 \$9.98 Operatir	33,805 6,803 ctiveness Operating I	N/A N/A Expense per ssenger Trip \$6.51 \$33.96	14 6 Unlinked	2.7 2.4 Ser d Passenger Ti Vehicle Reven	vice Effectivenes rips per Unli ue Mile 0.96 0.21 Unlinked	1.43 N/A ss inked Passeng	50% er Trips pe venue Hou 11.47 2.08
Bus \$2,525 Demand Response \$480 Performance Measures Mode Bus Demand Response Operating Expense per	Operating Exvehicle Rev	\$314,097 \$2,14 \$13,635 Service Efficiency xpense per Overnue Mile \$6.23 \$6.99	47,086 1,744,493 \$0 48,201 Operating Expense per Vehicle Revenue Hour \$74.70 \$70.70 Unlinked Passenover	3 405,322 68,818 Opera ger Trips per nue Mile	387,665 14,162 Service Effect ating Expense per Passenger Mile \$1.45 \$9.98 Operatir Vehicle	33,805 6,803 ctiveness Operating I Unlinked Pas	N/A N/A Expense per ssenger Trip \$6.51 \$33.96	14 6 Unlinked	2.7 2.4 Ser d Passenger Ti Vehicle Reven	vice Effectivenes rips per Unli ue Mile 0.96 0.21 Unlinked Vehic	1.43 N/A ss inked Passeng Vehicle Re	50% er Trips pe venue Hou 11.47 2.08
Bus \$2,525 Demand Response \$480 Performance Measures Mode Bus Demand Response Operating Expense per Vehicle Revenue Mile	Operating Exvehicle Rev	\$314,097 \$2,14 \$13,635 Service Efficiency xpense per O evenue Mile \(\) \$6.23 \$6.99 ting Expenses per assenger Mile	47,086 1,744,493 \$0 48,201 Operating Expense per Vehicle Revenue Hour \$74.70 \$70.70 Unlinked Passeng Vehicle Rever	3 405,322 68,818 Opera ger Trips per nue Mile	387,665 14,162 Service Effect ating Expense per Passenger Mile \$1.45 \$9.98 Operatir	33,805 6,803 ctiveness Operating I Unlinked Pas	N/A N/A Expense per ssenger Trip \$6.51 \$33.96	14 6 Unlinked erating Expense Passenger Mil	2.7 2.4 Ser d Passenger Ti Vehicle Reven	vice Effectivenes rips per Unli ue Mile 0.96 0.21 Unlinked Vehic	1.43 N/A ss inked Passeng Vehicle Re	er Trips pe venue Hou 11.4 2.00
Bus \$2,525 Demand Response \$480 Performance Measures Mode Bus Demand Response Operating Expense per Vehicle Revenue Mile	Operating Ex Vehicle Rev	\$314,097 \$2,14 \$13,635 Service Efficiency xpense per O evenue Mile \(\) \$6.23 \$6.99 ting Expenses per assenger Mile	47,086 1,744,493 \$0 48,201 Operating Expense per Vehicle Revenue Hour \$74.70 \$70.70 Unlinked Passeng Vehicle Revenue Hour \$1.25	9 405,322 68,818 Opera	387,665 14,162 Service Effect Ating Expense per Passenger Mile \$1.45 \$9.98 Operating Vehicle	33,805 6,803 ctiveness Operating I Unlinked Pas	N/A N/A Expense per ssenger Trip \$6.51 \$33.96 Ope	14 6 Unlinked erating Expense Passenger Mil	2.7 2.4 Ser d Passenger Ti Vehicle Reven	vice Effectivenes rips per Unli ue Mile 0.96 0.21 Unlinked Vehic	1.43 N/A ss inked Passeng Vehicle Re	er Trips pe venue Hou 11.4 2.0
Bus \$2,525 Demand Response \$480 Performance Measures Mode Bus Demand Response Operating Expense per Vehicle Revenue Mile 7.50 5.00	Operating Exvehicle Rev	\$314,097 \$2,14 \$13,635 Service Efficiency xpense per O evenue Mile \(\) \$6.23 \$6.99 ting Expenses per assenger Mile	47,086 1,744,493 \$0 48,201 Operating Expense per Vehicle Revenue Hour \$74.70 \$70.70 Unlinked Passeng Vehicle Revenue Hour Vehicle Revenue Hour Service Re	9 405,322 68,818 Opera	387,665 14,162 Service Effect ating Expense per Passenger Mile \$1.45 \$9.98 Operatir Vehicle	33,805 6,803 etiveness Operating I Unlinked Pas	N/A N/A Expense per ssenger Trip \$6.51 \$33.96 Ope	14 6 Unlinked erating Expense Passenger Mil	2.7 2.4 Ser d Passenger Ti Vehicle Reven	vice Effectivenes rips per Unli ue Mile 0.96 0.21 Unlinked Vehic	1.43 N/A ss inked Passeng Vehicle Re	50% er Trips pe venue Hou 11.47 2.08
Bus \$2,525 Demand Response \$480 Performance Measures Mode Bus Demand Response Operating Expense per Vehicle Revenue Mile 7.50 5.00 Bus	Operating Ex Vehicle Rev	\$314,097 \$2,14 \$13,635 Service Efficiency xpense per O evenue Mile \(\) \$6.23 \$6.99 ting Expenses per assenger Mile	47,086 1,744,493 \$0 48,201 Operating Expense per Vehicle Revenue Hour \$74.70 \$70.70 Unlinked Passeng Vehicle Revenue Hour Vehicle Revenue Hour \$1.25	9 405,322 68,818 Opera	387,665 14,162 Service Effect Ating Expense per Passenger Mile \$1.45 \$9.98 Operating Vehicle	33,805 6,803 ctiveness Operating I Unlinked Pas	N/A N/A Expense per ssenger Trip \$6.51 \$33.96 Ope	Unlinked	2.7 2.4 Ser d Passenger Tr Vehicle Reven	vice Effectivenes rips per Unli ue Mile 0.96 0.21 Unlinked Vehic	1.43 N/A ss inked Passeng Vehicle Re	50% er Trips pe venue Hou 11.47 2.08

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¹ Excludes data for purchased transportation reported separately