

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manteca, CA	
Square Miles	22
Population	83,578
Population Ranking out of 465 UZAs	345
Other UZAs Served	102

Service Area Statistics

Square Miles	15
Population	71,164

Service Consumption

Annual Unlinked Trips	60,580
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Service Supplied

Annual Vehicle Revenue Miles	174,788
Annual Vehicle Revenue Hours	14,099
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned	\$57,103
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$57,103
Local Funds (47%)	\$437,387
State Funds (0%)	\$0
Federal Assistance (47%)	\$437,387
Other Funds (0%)	\$0
Total Operating Funds Expended	\$931,877
Sources of Capital Funds Expended	
Local Funds (9%)	\$672,957
State Funds (16%)	\$1,130,422
Federal Assistance (75%)	\$5,424,074
Other Funds (0%)	\$0
Total Capital Funds Expended	\$7,227,453

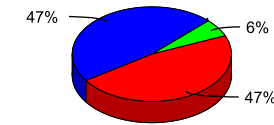
Summary Operating Expenses

Total Operating Expenses	\$931,654
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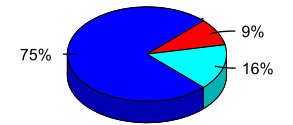
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	3	\$3,819,069
Demand Response	0	2	\$3,408,384
Total	0	5	\$7,227,453

Sources of Operating Funds Expended



Sources of Capital Funds Expended



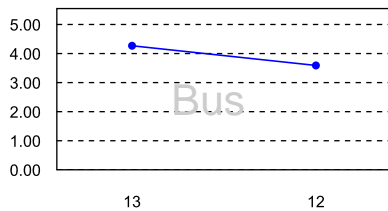
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$556,316	\$28,630	\$3,819,069	130,361	47,984	9,912	3.0	3
Demand Response	\$375,338	\$28,473	\$3,408,384	44,427	12,596	4,187	2.7	2

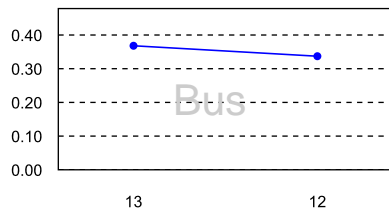
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.27	\$56.13	\$11.59	0.37
Demand Response	\$8.45	\$89.64	\$29.80	0.28

Operating Expense per Vehicle Revenue Mile



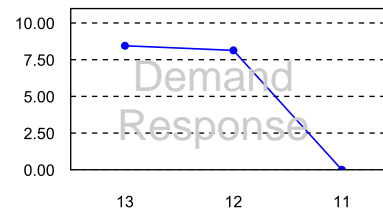
Unlinked Passenger Trips per Vehicle Revenue Mile



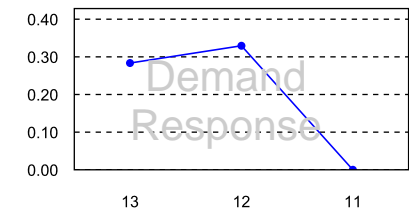
Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.59	4.84
Demand Response	\$29.80	3.01

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately