

City of Folsom (FSL)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	71,018

Service Consumption

Annual Unlinked Trips	79,511
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Service Supplied

Annual Vehicle Revenue Miles	173,562
Annual Vehicle Revenue Hours	11,530
Vehicles Operated in Maximum Service	13

Financial Information

Fare Revenues Earned	\$131,789
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$131,789
Local Funds (86%)	\$1,584,903
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (7%)	\$129,181
Total Operating Funds Expended	\$1,845,873
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

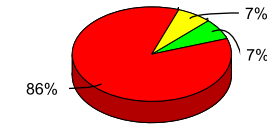
Summary Operating Expenses

Total Operating Expenses	\$1,845,873
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	5	0	\$0
Demand Response	8	0	\$0
Total	13	0	\$0

Sources of Operating Funds Expended

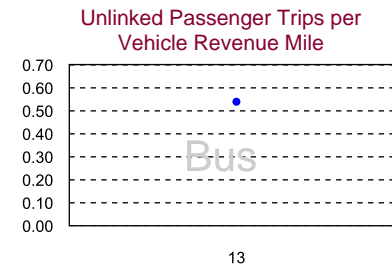
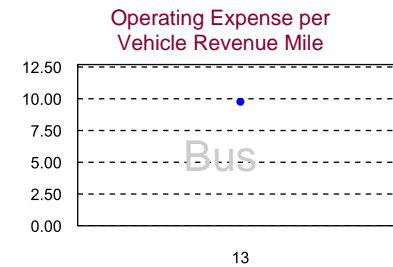
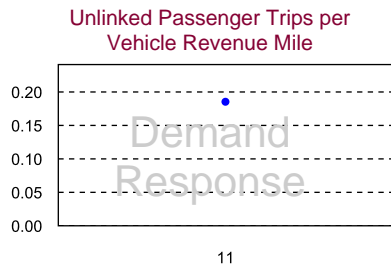
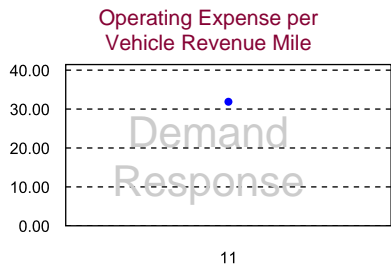


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,242,078	\$92,330	\$0	127,210	68,638	7,709	7.1	5
Demand Response	\$603,795	\$39,459	\$0	46,352	10,873	3,821	10.0	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$9.76	\$161.12	\$18.10	0.54	8.90	
Demand Response	\$13.03	\$158.02	\$55.53	0.23	2.85	



¹ Excludes data for purchased transportation reported separately