

### San Francisco Bay Area Water Emergency Transportation Authority (WETA)

Purchased transportation provider(s) filing a separate report: Solano County Transit (9232). Data filed separately.

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	203

##### Service Area Statistics

Square Miles	127
Population	866,983

##### Service Consumption

Annual Passenger Miles	25,626,318
Annual Unlinked Trips	1,509,873
Average Weekday Unlinked Trips	4,677
Average Saturday Unlinked Trips	3,220
Average Sunday Unlinked Trips	2,651

##### Service Supplied

Annual Vehicle Revenue Miles	294,996
Annual Vehicle Revenue Hours	14,577
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>		\$10,501,989
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(44%)	\$10,501,989
Local Funds	(56%)	\$13,284,874
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$2,311
<b>Total Operating Funds Expended</b>		<b>\$23,789,174</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(13%)	\$1,173,735
State Funds	(48%)	\$4,403,768
Federal Assistance	(40%)	\$3,660,359
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$9,237,862</b>

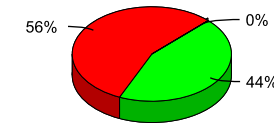
#### Summary Operating Expenses

Salary, Wages, Benefits	\$347,478
Materials and Supplies	\$4,814,662
Purchased Transportation	\$16,670,933
Other Operating Expenses	\$1,643,202
<b>Total Operating Expenses</b>	<b>\$23,476,275</b>
Purchased Transportation Reported Separately	\$690,514
Reconciling Cash Expenditures	\$312,899

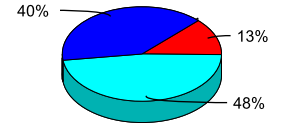
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	8	\$3,885,389	\$0	\$2,896,010	\$2,456,463	\$9,237,862
<b>Total</b>	<b>0</b>	<b>8</b>	<b>\$3,885,389</b>	<b>\$0</b>	<b>\$2,896,010</b>	<b>\$2,456,463</b>	<b>\$9,237,862</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

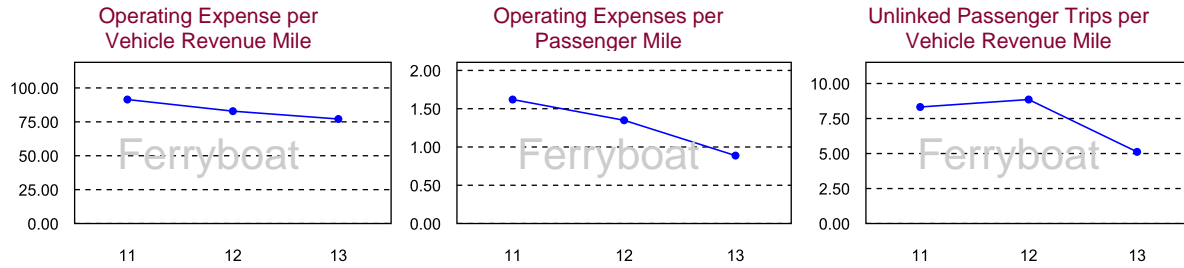


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$22,744,175	\$10,013,166	\$9,237,862	25,626,318	294,996	1,509,873	14,577	122.3	11	12.5	8	N/A	38%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$77.10	\$1560.28	\$0.89	\$15.06	5.12	103.58



<sup>1</sup> Excludes data for purchased transportation reported separately